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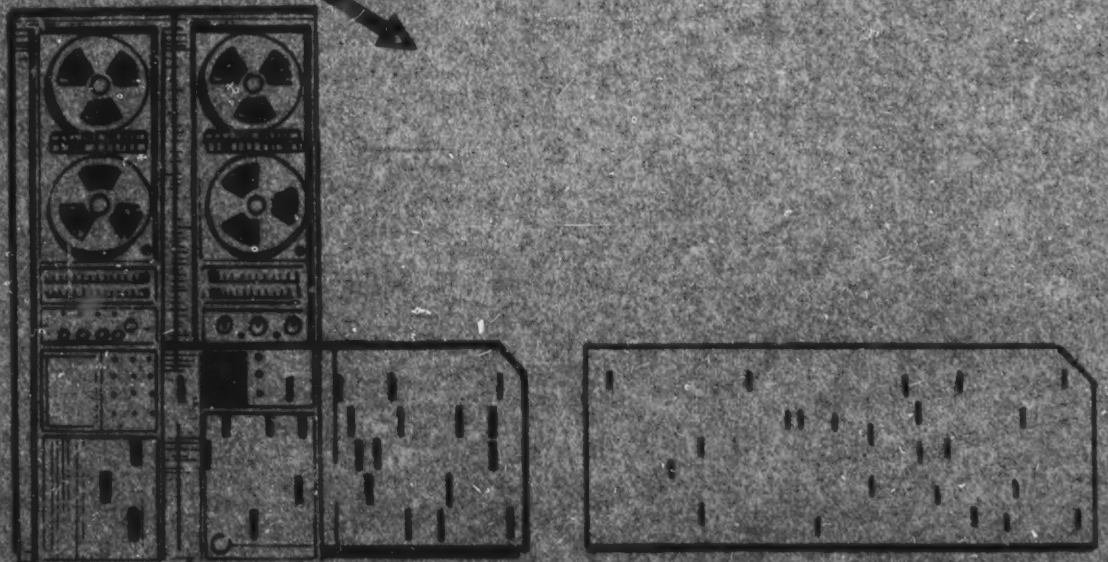
Statistical Report Series

NO. 1

1980 SCHOOL DISTRICT PROPERTY VALUATIONS, MILL LEVIES AND BONDED DEBT



Division of Administrative Services
STATE DEPARTMENT OF EDUCATION
Cheyenne, Wyoming 82002

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Preface

The assessed valuation of taxable property in Wyoming increased 21.94% or $812,507,269 in tax year 1980. $573,294,144 or 70.56% of the increase is accounted for by mineral production, which is assessed at 100% of the market value of production. Most real property is assessed at approximately 25% of 1967 market value. The result is that property taxes for Wyoming homeowners are among the lowest in the United States.

Assessed valuation per student in unified (grades K or 1 through 12) public school districts varies in 1980 from $328,876 to $12,109. The state average is $47,293. These districts are limited to 28 mills for operation, with voter approval required for the last three mills. There is no limit on millage for debt service.

November, 1980

Lynn Simons, State Superintendent of Public Instruction

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1980 PROPERTY VALUATIONS BY COUNTY AND SCHOOL DISTRICT

County District	1980 County Valuation	1980 District Valuation	Increase or (Decrease) over 1979 Valuation	Percent of Increase or (Decrease)	1979-80 ADM	Valuation Per ADM
Albany	$ 83,006,559					
1 Laramie		$ 83,006,559	$ 5,747,139	7.44%	$4,126	$ 20,118
Big Horn	99,025,810		12,977,824	15.08		
1 Byron		37,745,619(1)	3,450,418	10.06	713	52,939
2 Lovell		43,123,822(2)	3,783,698	9.62	813	53,043
3 Greybull		23,103,274	677,060	3.02	718	32,177
4 Basin		24,206,781(3)	7,763,464	47.21	540	44,827
Campbell	699,729,163					
1 Gillette		699,729,163	103,555,269	17.37	5,119	136,693
Carbon	339,374,547		45,833,613	15.61		
1 Rawlins		218,314,449(4)	45,435,833	26.28	2,803	77,886
2 Saratoga		171,187,520	4,596,192	2.76	1,922	89,067
Converse	264,273,539		36,621,095	16.09		
1 Douglas		172,007,427	2,195,458	1.29	1,999	86,047
2 Glenrock		92,266,112	34,425,637	59.52	1,194	77,275
Crook	61,617,082					
1 Sundance		61,617,082	11,898,405	23.93	1,232	50,014
Fremont	287,148,679		57,044,653	24.79		
1 Lander		77,782,572	9,745,728	14.32	2,337	33,282
2 Dubois		17,091,156	5,841,382	51.92	357	47,874
6 Pavillion		27,641,314	8,349,687	43.28	562	49,184
9 Jeffrey City		22,689,925	1,316,019	6.16	630	36,016
14 Ethete		5,784,033	694,144	13.64	369	15,675
21 Ft. Washakie		13,482,210	3,566,540	35.97	282	47,809
24 Shoshoni		50,438,041	20,312,771	67.43	412	122,422
25 Riverton		71,198,823	7,055,744	11.00	3,221	22,105
38 Arapahoe		1,040,605	162,638	18.52	370	2,812

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(1) Includes $1,758,262 from Park County.

(2) Includes $19,522,167 from Park County.

(3) Includes $7,873,257 from Park County.

(4) Includes $50,127,422 from Sweetwater County.

1980 PROPERTY VALUATIONS BY COUNTY AND SCHOOL DISTRICT

County District	1980 County Valuation	1980 District Valuation	Increase or (Decrease) over 1979 Valuation	Percent of Increase or (Decrease)	1979-80 ADM	Valuation Per ADM
Goshen *	$ 45,226,789		$ 4,801,725	11.88%		
1 Torrington		$ 44,627,430(5)	5,101,034	12.91	$2,460	$ 18,141
Hot Springs	109,060,433					
1 Thermopolis		109,060,433	7,950,317	7.86	1,065	102,404
Johnson	78,218,341					
1 Buffalo		78,218,341	12,302,079	18.66	1,416	55,239
Laramie	195,259,357		16,532,187	9.25		
1 Cheyenne		171,320,393	15,043,552	9.63	13,006	13,172
2 Pine Bluffs		23,938,964	1,488,635	6.63	747	32,047
Lincoln *	156,302,735		17,633,859	12.72		
1 Kemmerer		89,574,851	12,233,961	15.82	976	91,778
2 Afton		51,121,234	2,234,933	4.57	1,995	25,625
Natrona	281,141,476					
1 Casper		281,141,476	34,885,190	14.17	13,998	20,084
Niobrara	41,587,703		16,108,059	63.22		
1 Lusk		41,944,949(6)	16,115,881	62.39	572	73,330
Park *	290,678,643		44,660,792	18.15		
1 Powell		71,943,345	7,372,750	11.42	1,891	38,045
6 Cody		119,859,806	19,087,523	18.94	2,316	51,753
16 Meeteetse		69,721,806	15,503,703	28.60	212	328,876
Platte *	177,371,207		79,602,225	81.42		
1 Wheatland		157,882,636(7)	75,493,408	91.63	2,184	72,291
2 Guernsey		19,730,684(8)	3,801,686	23.87	399	49,450

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(5) Includes $569,768 from Platte County.
(6) Includes $357,246 from Goshen County.
(7) Includes $724,268 from Goshen County.
(8) Includes $87,613 from Goshen County.

NOTE: Counties starred (*) have a portion of their valuation assigned, for school purposes only, to a school district in another county, as shown in the numbered footnotes.

1980 PROPERTY VALUATIONS BY COUNTY AND SCHOOL DISTRICT

County District	1980 County Valuation	1980 District Valuation	Increase or (Decrease) over 1979 Valuation	Percent of Increase or (Decrease)	1979-80 ADM	Valuation Per ADM
Sheridan	$ 124,751,478		$ 20,631,333	19.81%		
1 Ranchester		$ 11,963,169	594,156	5.23	777	$ 15,397
2 Sheridan		107,339,012	19,420,782	22.09	3,747	28,647
3 Clearmont		5,449,297	616,395	12.75	138	39,488
Sublette	96,426,911		16,274,240	20.30		
1 Pinedale		45,109,405(9)	8,405,483	22.90	609	74,071
9 Big Piney		66,924,157	11,033,722	19.74	616	108,643
Sweetwater *	776,389,258		162,933,045	26.56		
1 Rock Springs		533,028,318	125,037,584	30.65	5,117	104,168
2 Green River		193,233,518	33,697,049	21,12	3,330	58,028
Teton	47,859,702					
1 Jackson		47,859,702	7,960,222	19.95	1,637	29,236
Uinta	132,256,789		74,207,347	127.83		
1 Evanston		112,580,318	70,635,412	168.40	1,388	81,110
4 Mountain View		9,613,787	2,147,487	28.76	628	15,309
6 Lyman		10,062,684	1,424,448	16.49	831	12,109
Washakie	53,501,271		4,714,629	9.66		
1 Worland		45,034,288	2,999,971	7.14	1,873	24,044
2 Ten Sleep		8,466,983	1,714,658	25,39	194	43,644
Weston	74,926,326		17,632,022	30.77		
1 Newcastle		50,933,780	11,475,003	29.08	1,214	41,955
7 Upton		23,992,546	6,157,019	34.52	418	57,398
State Totals	$ 4,515,133,799	$ 4,515,133,799	$ 812,507,269	21.94	95,471	$ 47,293

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(9) Includes $15,606,651 from Lincoln County.

1980 DETAIL OF WYOMING PROPERTY ASSESSMENTS BY COUNTY

	REAL PROPERTY				MINERAL PRODUCTION				
County	Lands	Improvements on Lands	Town Lots & Improvements	Total Real Property	Coal	Oil	Natural Gas	Miscellaneous Minerals	Total Minerals
Albany	$ 8,888,211	$ 8,041,468	$ 34,205,815	$ 51,135,494	$ - - - - -	$ 1,892,499	$ - - - - -	$ 1,203,457	$ 3,095,956
Big Horn	4,547,343	4,455,208	8,074,551	17,077,102	- - - - -	56,923,753	4,703,756	5,333,637	66,961,146
Campbell	11,772,700	36,184,452	17,495,429	65,452,581	215,634,685	294,760,148	30,107,745	28,490	540,531,068
Carbon	10,775,875	5,673,560	20,374,225	36,823,660	157,312,492	23,343,752	28,031,579	29,454,100	238,141,923
Converse	9,542,254	5,579,802	11,044,362	26,166,418	13,071,115	113,336,096	27,549,885	14,904,788	168,861,884
Crook	7,824,662	4,089,369	2,956,504	14,870,535	- - - - -	30,543,237	26,061	6,759,155	37,328,453
Fremont	8,859,708	14,498,975	28,862,640	52,221,323	- - - - -	63,044,286	78,737,117	35,790,238	177,571,641
Goshen	12,113,822	8,356,955	9,492,123	29,962,900	- - - - -	132,575	- - - - -	12,738	145,313
Hot Springs	2,627,851	2,039,418	5,829,721	10,496,990	127,977	88,744,551	5,282	321,325	89,199,135
Johnson	8,168,513	7,909,258	6,418,126	22,495,897	- - - - -	39,628,708	771,293	2,400,838	42,800,839
Laramie	13,044,413	6,898,454	100,839,908	120,782,775	- - - - -	3,910,717	- - - - -	2,194,596	6,105,313
Lincoln	4,796,939	5,521,302	10,656,195	20,974,436	58,467,419	2,482,497	16,590,692	20,822	77,561,430
Natrona	8,472,934	7,595,318	110,557,662	126,625,914	- - - - -	69,694,225	10,694,869	3,425,756	83,814,850
Niobrara	6,646,906	2,434,929	3,178,143	12,259,978	- - - - -	24,949,601	43,190	- - - - -	24,992,791
Park	10,081,845	12,992,797	21,360,748	44,435,390	- - - - -	212,607,228	9,089,390	644,707	222,341,325
Platte	6,504,582	4,105,225	7,177,686	17,787,493	- - - - -	- - - - -	- - - - -	5,586,039	5,586,039
Sheridan	8,186,663	14,328,796	25,808,647	48,324,106	55,171,085	1,874,569	- - - - -	219,557	57,265,211
Sublette	4,277,691	2,448,218	7,373,518	14,099,427	- - - - -	24,657,776	49,054,915	2,527	73,715,218
Sweetwater	3,660,359	3,087,779	40,065,721	46,813,859	72,863,769	117,848,499	156,845,560	109,260,261	456,818,089
Teton	4,673,445	8,317,032	23,565,061	36,555,538	- - - - -	- - - - -	- - - - -	83,586	83,586
Uinta	5,097,934	2,935,423	9,858,717	17,892,074	- - - - -	51,297,201	40,346,059	120,960	91,764,220
Washakie	3,923,581	3,881,180	11,438,474	19,243,235	- - - - -	18,871,870	1,472,565	1,026,777	21,371,212
Weston	4,579,693	2,904,931	6,630,988	14,115,612	- - - - -	44,640,388	2,061,337	1,279,949	47,981,674
State Totals	$169,067,924	$174,279,849	$523,264,964	$866,612,737	$572,648,542	$1,285,184,176	$456,131,295	$220,074,303	$2,534,038,316

1980 DETAIL OF WYOMING PROPERTY ASSESSMENTS BY COUNTY

	UTILITIES					PERSONAL PROPERTY				
County	Pipelines	Railroads	Public Utilities	Telephone & Telegraph	Total Utilities	Industrial Plants & Equipment	Business & Commercial	Transportable Homes	Total Personal Property	Total Taxable Property
Albany	$ 3,838,760	$ 11,443,644	$ 1,732,333	$ 6,253,391	$ 23,268,128	$ 1,448,108	$ 2,402,555	$ 1,656,318	$ 5,506,981	$ 83,006,559
Big Horn	1,127,623	2,411,940	1,930,170	1,608,577	7,078,310	5,387,537	1,414,594	1,107,121	7,909,252	99,025,810
Campbell	4,348,283	3,891,428	32,737,141	5,749,461	46,726,313	38,997,941	3,893,702	4,127,558	47,019,201	699,729,163
Carbon	8,413,895	11,600,667	4,287,818	5,666,589	29,968,969	29,547,535	2,435,915	2,456,545	34,439,995	339,374,547
Converse	4,317,601	4,203,752	37,840,359	2,265,471	48,627,183	16,764,050	1,573,334	2,280,670	20,618,054	264,273,539
Crook	725,486	568,179	1,686,419	1,068,727	4,048,811	3,010,899	1,336,362	1,022,022	5,369,283	61,617,082
Fremont	1,389,978	2,256,416	7,265,215	7,418,226	18,329,835	30,432,775	4,220,326	4,372,779	39,025,880	287,148,679
Goshen	885,288	2,190,322	4,043,606	1,813,861	8,933,077	1,892,153	3,504,148	789,198	6,185,499	45,226,789
Hot Springs	1,060,520	966,365	2,514,691	694,840	5,236,416	2,641,174	853,814	532,904	4,127,892	109,060,433
Johnson	1,241,248	- - - - -	1,966,529	1,566,059	4,773,836	4,181,534	3,264,909	701,326	8,147,769	78,218,341
Laramie	2,109,055	14,379,920	6,503,357	17,137,469	40,129,801	12,137,026	11,955,979	4,148,463	28,241,468	195,259,357
Lincoln	3,862,670	5,064,075	36,618,842	3,158,297	48,703,884	6,287,348	1,494,288	1,281,350	9,062,986	156,302,736
Natrona	3,188,045	2,827,828	10,046,183	17,293,753	33,355,809	21,185,025	9,472,958	6,686,920	37,344,903	281,141,476
Niobrara	1,013,175	195,777	445,125	498,546	2,152,623	729,433	1,302,676	150,202	2,182,311	41,587,703
Park	1,991,896	575,746	3,220,886	3,406,224	9,194,752	7,633,141	5,004,875	2,069,160	14,707,176	290,678,643
Platte	1,946,092	2,436,466	140,093,316	3,923,456	148,399,330	2,190,080	1,606,637	1,801,628	5,598,345	177,371,207
Sheridan	172,741	3,309,017	2,739,681	3,967,447	10,188,886	3,621,789	3,659,070	1,692,416	8,973,275	124,751,478
Sublette	1,858,417	35,270	648,523	1,245,569	3,787,779	3,520,982	932,179	371,326	4,824,487	96,426,911
Sweetwater	10,361,939	21,427,061	151,712,485	10,001,475	193,502,960	68,805,507	4,537,267	5,911,576	79,254,350	776,389,258
Teton	- - - - -	- - - - -	2,393,581	2,866,862	5,260,443	1,231,885	3,883,242	845,008	5,960,135	47,859,702
Uinta	326,357	9,205,979	3,539,979	2,469,674	15,541,989	3,673,581	1,725,283	1,659,642	7,058,506	132,256,789
Washakie	1,010,084	886,284	1,760,409	1,585,125	5,241,902	4,936,011	2,202,973	505,938	7,644,922	53,501,271
Weston	1,211,268	1,949,572	2,928,332	1,164,400	7,253,572	3,638,823	993,001	943,644	5,575,468	74,926,326
State Totals	$ 56,400,421	$101,825,708	$458,654,980	$102,823,499	$719,704,608	$273,894,337	$ 73,770,087	$ 47,113,714	$394,778,138	$4,515,133,799

1980 SCHOOL TAX LEVIES BY DISTRICT

County District		State School Levy	General County Levy	Equalization Levy	Special District Levy	Bond & Interest Levy	Other School Levy	Total School Levy
Albany								
1	Laramie	6.000	1.327	12.000	25.000	6.750		51.077
Big Horn								
1	Byron	6.000	.935	12.000	25.000	5.965(1)		49.900
2	Lovell	6.000	.935	12.000	25.000	10.825		54.760
3	Greybull	6.000	.935	12.000	25.000	5.718(2)		49.653
4	Basin	6.000	.935	12.000	25.000	6.601		50.536
Campbell								
1	Gillette	6.000	.231	12.000	25.000	3.673	.500*	47.404
Carbon								
1	Rawlins	6.000	.353	12.000	25.000	4.020		47.373
2	Saratoga	6.000	.353	12.000	25.000	8.840		52.193
Converse								
1	Douglas	6.000	.288	12.000	23.994	6.959		49.241
2	Glenrock	6.000	.288	12.000	25.000	6.877		50.165
Crook								
1	Sundance	6.000	.737	12.000	25.000	2.413	2.934**	49.084
Fremont								
1	Lander	6.000	.790	12.000	25.000	7.890		51.680
2	Dubois	6.000	.790	12.000	25.000	1.990		45.780
6	Pavillion	6.000	.790	12.000	25.000	1.740		45.530
9	Jeffrey City	6.000	.790	12.000	25.000(3)	15.210		59.000
14	Ethete	6.000	.790	12.000	20.000(3)	.170	5.000***	43.960
21	Ft. Washakie	6.000	.790	12.000	20.000	7.500	5.000***	51.290
24	Shoshoni	6.000	.790	12.000	25.000	1.720		45.510
25	Riverton	6.000	.790	12.000	25.000(3)	7.810		51.600
38	Araphaoe	6.000	.790	12.000	20.000	4.260	5.000***	48.050

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(1) 4.000 mills of this levy applies only to $3,161,333 in old districts #19 and 20.
(2) Levy applies only to $9,552,361 in old district #17.
(3) Includes 5.000 mills for H. S. tuition levy.

* BOCES.
** 2.434 Building Fund and .500 BOCES.
*** Tuition.

1980 SCHOOL TAX LEVIES BY DISTRICT

County District	State School Levy	General County Levy	Equalization Levy	Special District Levy	Bond & Interest Levy	Other School Levy	Total School Levy
Goshen							
1 Torrington	6.000	2.089	12.000	25.000	7.542		52.631
Hot Springs							
1 Thermopolis	6.000	.289	12.000	25.000	1.061		44.350
Johnson							
1 Buffalo	6.000	.533	12.000	25.000	3.600	.500*	47.633
Laramie							
1 Cheyenne	6.000	1.640	12.000	25.000	9.450		54.090
2 Pine Bluffs	6.000	1.640	12.000	25.000	2.980		47.620
Lincoln							
1 Kemmerer	6.000	.470	12.000	25.000	8.865		52.335
2 Afton	6.000	.470	12.000	25.000	8.705		52.175
Natrona							
1 Casper	6.000	1.180	12.000	25.000	3.980		48.160
Niobrara							
1 Lusk	6.000	.527	12.000	25.000	- -		43.527
Park							
1 Powell	6.000	.401	12.000	27.000	- -		45.401
6 Cody	6.000	.401	12.000	24.981	2.767		46.149
16 Meeteetse	6.000	.401	12.000	17.970	.739	.500*	37.610
Platte							
1 Wheatland	6.000	.390	12.000	25.000	1.130		44.520
2 Guernsey	6.000	.390	12.000	25.000	1.440		44.830

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* BOCES

1980 SCHOOL TAX LEVIES BY DISTRICT

County District		State School Levy	General County Levy	Equalization Levy	Special District Levy	Bond & Interest Levy	Other School Levy	Total School Levy
Sheridan								
1	Ranchester	6.000	.907	12.000	25.000	9.335		53.242
2	Sheridan	6.000	.907	12.000	25.000	4.819		48.726
3	Clearmont	6.000	.907	12.000	25.000	1.733		45.640
Sublette								
1	Pinedale	6.000	.377	12.000	25.000	6.689		50.066
9	Big Piney	6.000	.377	12.000	24.966	4.369		47.712
Sweetwater								
1	Rock Springs	6.000	.300	12.000	25.000	5.150		48.450
2	Green River	6.000	.300	12.000	25.000	9.540		52.840
Teton								
1	Jackson	6.000	.700	12.000	25.000	6.500		50.200
Uinta								
1	Evanston	6.000	.470	12.000	25.000	12.980		56.450
4	Mountain View	6.000	.470	12.000	25.000	1.820		45.290
6	Lyman	6.000	.470	12.000	25.000	3.980		47.450
Washakie								
1	Worland	6.000	.950	12.000	25.000	3.583		47.533
2	Ten Sleep	6.000	.950	12.000	25.000	5.757		49.707
Weston								
1	Newcastle	6.000	.641	12.000	25.000	3.044	.500*	47.185
7	Upton	6.000	.641	12.000	25.000	1.709	.500*	45.850

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* BOCES

1979–80 BONDED INDEBTEDNESS

County District	Assessed Valuation 1980	Bonded Debt, 6/79	Election Amount Approved	Bonds Issued	Amount Refunded	Principal Paid	Interest Paid	Bonded Debt, 6/80	% of Bonding Capacity Obligated*
Albany									
1 Laramie**	$ 83,006,559	$ 6,235,000	$ - - - - -	$ - - - - -	$ - - -	$ 159,300	$ 402,900	$ 6,240,000	75.2
Big Horn									
1 Byron	37,745,619	533,000	Failed	- - - - - -	- - -	90,000	23,890	443,000	11.7
2 Lovell	43,123,822	2,535,000	800,000	800,000	- - -	180,000	216,324	3,155,000	73.2
3 Greybull	23,103,274	110,000	2,130,000	2,130,000	- - -	10,000	4,380	2,230,000	96.5
4 Basin	24,206,781	176,000	- - - - - -	- - - - - -	- - -	25,000	6,540	151,000	6.2
Campbell									
1 Gillette	699,729,163	10,795,000	- - - - - -	- - - - - -	- - -	980,000	708,665	9,815,000	14.0
Carbon									
1 Rawlins	218,314,449	8,711,000	- - - - - -	- - - - - -	- - -	446,000	448,891	8,265,000	37.9
2 Saratoga	171,187,520	11,640,000	- - - - - -	- - - - - -	- - -	423,000	460,000	11,217,000	65.5
Converse									
1 Douglas	172,007,427	6,620,000	- - - - - -	- - - - - -	- - -	515,000	316,095	6,105,000	35.5
2 Glenrock	92,266,112	5,455,990	- - - - - -	- - - - - -	- - -	253,046	418,379	5,202,944	56.4
Crook									
1 Sundance	61,617,082	459,000	Failed	- - - - - -	- - -	145,000	20,370	314,000	5.1
Fremont									
1 Lander	77,782,572	1,560,000	5,485,000	5,485,000	- - -	320,000	76,104	6,725,000	86.5
2 Dubois	17,091,156	320,000	- - - - - -	- - - - - -	- - -	25,000	16,680	295,000	17.3
6 Pavillion	27,641,314	626,000	- - - - - -	- - - - - -	- - -	45,000	28,160	581,000	21.0
9 Jeffrey City	22,689,925	825,000	2,000,000	1,330,000	- - -	95,000	40,855	2,060,000	90.8
14 Ethete	5,784,033	10,000	- - - - - -	- - - - - -	- - -	3,000	218	7,000	2.0
21 Ft. Washakie	13,482,210	370,000	- - - - - -	- - - - - -	- - -	80,000	21,396	290,000	35.9
24 Shoshoni	50,438,041	924,000	- - - - - -	- - - - - -	- - -	49,000	45,955	875,000	17.4
25 Riverton	71,198,823	6,475,000	- - - - - -	- - - - - -	- - -	400,000	345,520	6,075,000	85.3
38 Arapahoe	1,040,605	31,000	- - - - - -	- - - - - -	- - -	4,000	1,780	27,000	43.2

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*Percent of capacity does not take county treasurers' cash balances into account.

**Figures are as reported but do not tally.

1979–80 BONDED INDEBTEDNESS

County District	Assessed Valuation 1980	Bonded Debt, 6/79	Election Amount Approved	Bonds Issued	Amount Refunded	Principal Paid	Interest Paid	Bonded Debt, 6/80	% of Bonding Capacity Obligated*
Goshen									
1 Torrington	$ 44,627,430	$ 3,607,000	$ - - - - -	$ 330,000	$ - - -	$ 82,000	$ 301,075	$ 3,855,000	86.4
Hot Springs									
1 Thermopolis	109,060,433	525,000	- - - - -	- - - - -	- - -	125,000	24,688	400,000	3.7
Johnson									
1 Buffalo	78,218,341	3,273,000	- - - - -	- - - - -	- - -	143,000	166,607	3,130,000	40.0
Laramie									
1 Cheyenne**	171,320,393	6,916,492	- - - - -	- - - - -	- - -	2,957,914	880,251	6,805,000	39.7
2 Pine Bluffs	23,938,964	520,000	- - - - -	- - - - -	- - -	70,000	29,100	450,000	18.8
Lincoln									
1 Kemmerer	89,574,851	3,338,880	2,500,000	2,500,000	- - -	97,380	214,084	5,741,500	64.1
2 Afton	51,121,234	4,749,300	- - - - -	- - - - -	- - -	200,800	283,419	4,548,500	89.0
Natrona									
1 Casper	281,141,476	18,735,000	- - - - -	- - - - -	- - -	1,085,000	1,017,517	17,650,000	62.8
Niobrara									
1 Lusk	41,944,949	- - - - -	- - - - -	- - - - -	- - -	- - - - -	- - - - -	- - - - -	- -
Park									
1 Powell	71,943,345	- - - - -	- - - - -	- - - - -	- - -	- - - - -	- - - - -	- - - - -	- -
6 Cody	119,859,806	2,435,000	- - - - -	- - - - -	- - -	220,000	129,885	2,215,000	18.5
16 Meeteetse	69,721,806	420,000	- - - - -	- - - - -	- - -	55,000	2,450	365,000	5.2
Platte									
1 Wheatland	157,882,636	1,350,000	- - - - -	- - - - -	- - -	50,000	79,500	1,300,000	8.2
2 Guernsey	19,730,684	198,000	- - - - -	- - - - -	- - -	22,000	7,513	176,000	8.9
Sheridan									
1 Ranchester	11,963,169	900,000	- - - - -	290,000	- - -	50,000	40,400	1,140,000	95.3
2 Sheridan	107,339,012	5,645,000	- - - - -	- - - - -	- - -	270,000	305,304	5,375,000	50.1
3 Clearmont	5,449,297	44,000	- - - - -	- - - - -	- - -	8,000	2,600	36,000	6.6

1979-80 BONDED INDEBTEDNESS

County District	Assessed Valuation 1980	Bonded Debt, 6/79	Election Amount Approved	Bonds Issued	Amount Refunded	Principal Paid	Interest Paid	Bonded Debt, 6/80	% of Bonding Capacity Obligated*
Sublette									
1 Pinedale	$ 45,109,405	$ 1,960,000	$ - - - - -	$ - - - - -	$ - - -	$ 164,184	$ 151,522	$ 1,795,816	39.8
9 Big Piney	66,924,157	1,465,000	- - - - -	- - - - -	- - -	180,000	65,955	1,285,000	19.2
Sweetwater									
1 Rock Springs	533,028,318	9,020,000	9,000,000	9,000,000	- - -	925,000	478,149	17,095,000	32.1
2 Green River	193,233,518	11,252,000	10,000,000	- - - - -	- - -	1,028,000	570,733	10,224,000	52.9
Teton									
1 Jackson	47,859,702	4,048,000	- - - - -	340,000	- - -	138,000	299,549	4,250,000	88.8
Uinta									
1 Evanston	112,580,318	1,225,000	10,000,000	9,500,000	- - -	90,000	57,503	10,635,000	94.5
4 Mountain View	9,613,787	740,000	- - - - -	- - - - -	- - -	27,000	20,884	713,000	74.2
6 Lyman	10,062,684	294,000	- - - - -	- - - - -	- - -	51,000	16,123	243,000	24.2
Washakie									
1 Worland	45,034,288	2,820,000	- - - - -	- - - - -	- - -	245,000	137,288	2,575,000	57.2
2 Ten Sleep	8,466,983	634,000	- - - - -	- - - - -	- - -	14,000	38,605	620,000	73.2
Weston									
1 Newcastle	50,933,780	1,915,000	- - - - -	- - - - -	- - -	155,000	97,913	1,760,000	34.6
7 Upton	23,992,546	153,000	- - - - -	- - - - -	- - -	38,000	5,344	115,000	4.8
State Totals	$4,515,133,799	$152,593,662	$41,915,000	$31,705,000	$ - - -	$12,688,624	$9,027,093	$174,570,760	38.7

Ten bond elections were held in 1979-80; eight passed, two failed.

2/12/81

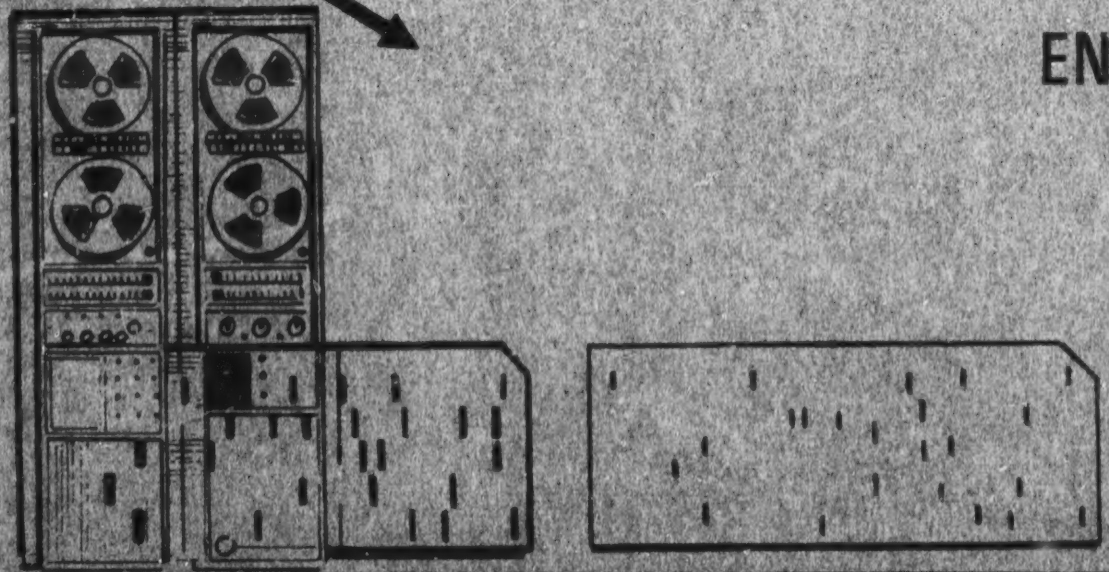
S8890-1.2

Statistical Report Series

NO. 2

1980 SCHOOL DISTRICTS

FALL 1980 REPORT OF STAFF
TEACHERS/PUPILS/SCHOOLS
ENROLLMENTS



Division of Administrative Services
STATE DEPARTMENT OF EDUCATION
Cheyenne, Wyoming 82002

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Preface

This second of a series of three annual publications provides statistical data about staff, enrollments, and numbers of Wyoming public schools. The information was compiled from local school district reports submitted to the State Department of Education after school opened in September, 1980.

The tables on staffing (pages 1-7) give whole numbers of total certificated and non-certificated staff, and of food service, custodial and transportation employees. Other staff members are reported as full-time equivalents, i.e., the numbers of positions filled rather than the number of persons employed.

The tables titled "Teachers/Pupils/Schools" report full-time equivalent classroom teachers; excluded are special education teachers and instructional support personnel such as librarians, nurses, and guidance couselors. Numbers of schools are counted in the same way as they are listed in the enrollment tables following; that is, an elementary school may be K-6 or 1-8, a senior high school may be 10-12, 9-12 or 7-12. Junior high or middle schools may span any grades from 5 through 9. Special schools are those operated exclusively for handicapped students.

The tables on fall enrollment beginning on page 11 give a count of pupils enrolled as of September 15, 1980. The count under "Special Education" includes only pupils assigned full time to special classrooms, and is therefore only a fraction of those diagnosed as handicapped. The majority of such students are in regular classrooms.

October, 1980

Lynn Simons, State Superintendent of Public Instruction

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1980 FALL REPORT OF STAFF
By Enrollment Rank

Personnel Classifications	STATE TOTAL 98,305	Casper 14,112	Cheyenne 12,953	Gillette 5,804	Rock Springs 5,585	Laramie 4,212	Sheridan 3,890	Green River 3,507
Certificated Staff	7,571	1162	884	470	379	359	245	246
Non-certificated Staff	4,496	222	599	345	323	199	187	148
Total District Employees	12,067	1384	1483	815	702	558	432	394
FULL-TIME EQUIVALENT STAFF:								
Teachers, Kindergarten	203	24	23	17.5	12	6.5	8.8	8.5
Teachers, 1-6	2530.4	343.4	294	210	144.5	122	93	93.5
Aides, Inst., K-6	476.2	57.9	30	30.4	31.4	2.5	29.2	
Teachers, 7-12	2806.5	325.8	354	134	132	135	90.8	71.5
Aides, Inst., 7-12	225.6	19	96	6.4	6.7	9	12.7	
Teachers, Pre-school								
Aides, Inst., Pre-school								
Teachers, Remedial	98.1			11	6	9		4
Teachers, Speech	105.5	11.6	17	6.5	6	6	4	4
Teachers, Gifted & Talented	13.2			7	1			
Teachers, Mentally Retarded	46.2			8			10	
Teachers, Trainable MR	20		8	2	2	2		2
Teachers, Phys. Handicapped	2							1
Teachers, Emotionally Dist.	17		4		1	1		4
Teachers, Culturally Dif.	5.5		5			.5		
Teachers, Learning Disab.	260.6		51	12	21.5	26	8	12
Teachers, Other	166.2	109		1	2	1		
Aides	227.9		65	2.4	8	33	7.5	
Teachers, Adult Programs	15			6	3			
Social Workers	42.6	9	13		3	3	1	2
Guidance Counselors	130.1	13	14	15	7	8	4.5	4
Nurses	83.3	9.2	13	8	3	4	1	3
Psychological Personnel	81.5	5.5	12		9	11	2	5
Clerical, Pupil Services	64.1	2.5	6		23	3	3	
Staff Training Personnel	1					1		
Librarians	113.2	8	6	9	6.5	3	2	7
Media	16.7	1	2		1			
Clerical, Staff Services	168.9		75	8	6		1	3
Superintendents	48.5	1	1	1	1	1	1	1
Secretarial, Supt.	49.5		3	1	3	1	2	1
Asst. Supt. Instruction	12.7	1	1	1	1	1		1
Principals	249.7	30	28	13	14	7	7	7
Assistant Principals	61.7	12.5	14	4	4	3	1	1
Directors, Coord., Supvr.	101.3	19	23	4	5	3	5	4
Clerical Personnel	267.1		20	35	7	17	10	
Asst. Supt. Business Affairs	9	2	1			1	1	
Business Managers	24.5			1	1			1
Personnel Directors	6.5	2	1	1		1		
Clerical Personnel	177.6	78.1	5	13.5	6	5	2	5
Total F.T.E. Staff	8929.2	1084.5	1185	568.7	477.6	426.5	307.5	245.5
OTHER STAFF (Whole Numbers):								
Custodians, Buildings	851	71	91	100	56	39	29	36
Maintenance, Bldg. & Grounds	168	27	33	25	9	2	3	6
Warehouse/Storeroom	26	6	5	4	2			
Drivers, School Bus	733	25	60	62	28	31	28	23
Mechanics, Vehicle	65	8	8	5	4	3	1	
Transportation Supvr.	30	2	4	1	1	1	1	1
Food Supervisor	59	8	1	1	2	2		1
Cooks & Servers	828	75	90	28	77	47	40	48
Community Support	29		6		1			
Other	31				4	7	1	1
Total Other Staff	2820	222	298	226	184	132	103	116

1980 FALL REPORT OF STAFF
By Enrollment Rank

Personnel Classifications	Riverton 3,329	Rawlins 2,967	Torrington 2,418	Lander 2,332	Cody 2,303	Douglas 2,143	Wheatland 2,142	Afton 2,110
Certificated Staff	225	209	250	180	154	163	159	127
Non-certificated Staff	172	123	175	73	93	115	116	84
Total District Employees	397	332	425	253	247	278	275	211
FULL-TIME EQUIVALENT STAFF:								
Teachers, Kindergarten	5.5	5.5	6.5	4.5	3	4	3	5
Teachers, 1-6	60	73	65.5	52.3	52	61.5	51.5	44.5
Aides, Inst., K-6	44.9	12.5	26	1.6	4	13	9.5	6.5
Teachers, 7-12	100	80.5	111.8	74	69	58	65.9	50.5
Aides, Inst., 7-12	13	7	11.5	.6	1	7	1.5	5
Teachers, Pre-school								
Aides, Inst., Pre-school								
Teachers, Remedial	4	6		4.5	5	3	4	2
Teachers, Speech	4	3		4.5	2	3	2.5	1
Teachers, Gifted & Talented						1		
Teachers, Mentally Retarded			4	1				
Teachers, Trainable MR			1		1			
Teachers, Phys. Handicapped								
Teachers, Emotionally Dist.			2	3			2	
Teachers, Culturally Dif.								
Teachers, Learning Disab.	14	11	10	3	5		8	8
Teachers, Other	2			1		9.5		
Aides	.7	9.5	2	13.5	2	3	1.4	4
Teachers, Adult Programs								
Social Workers	2			2.6				
Guidance Counselors	6	5	4	3	3	3	3	2
Nurses	2	2	5.3	1.9	2	3	2	
Psychological Personnel	3.7	1	11.8	.9		2		
Clerical, Pupil Services	2	1	10	1	2		1.2	
Staff Training Personnel								
Librarians	2	4	3.5	4	4		1.5	1.5
Media				1	1	4		1
Clerical, Staff Services	9.1	5	6	7.9	1	4	.9	
Superintendents	.5	1	1	1	1	1	1	1
Secretarial, Supt.	1	1	1	1	1	1	1	1
Asst. Supt. Instruction	1		1			1	1	
Principals	6	7	7	4	5	6	6	6.5
Assistant Principals	2	3	4	2	2	2	1	1
Directors, Coord., Supvr.	9	5	3	2	1	2	1	.5
Clerical Personnel	13	12	11		9	12	7.5	4
Asst. Supt. Business Affairs	1	1	1					
Business Managers			1	1	1			1
Personnel Directors	.5							
Clerical Personnel	4	4	4	6.8	3	3	1.8	1
Total F.T.E. Staff	312.9	260	314.9	203.6	180	207	178.2	147
OTHER STAFF (Whole Numbers):								
Custodians, Buildings	23	28	22	18	17	22	16	15
Maintenance, Bldg. & Grounds	3	2	1	3	1	3	5	3
Warehouse/Storeroom	1						3	
Drivers, School Bus	16	16	42	3	24	16	34	22
Mechanics, Vehicle	2	4	7	2	1	1	2	2
Transportation Supvr.	1		1	1	1	1	1	
Food Supervisor	1	1	1		1	1	3	2
Cooks & Servers	28	19	21	16	22	22	15	17
Community Support						4	1	
Other			4					
Total Other Staff	75	70	99	43	67	70	80	61

1980 FALL REPORT OF STAFF

By Enrollment Rank

Personnel Classifications	Saratoga 1,984	Worland 1,881	Powell 1,865	Jackson 1,717	Evanston 1,667	Buffalo 1,447	Glenrock 1,257	Sundance 1,257
Certificated Staff	164	130	134	127	95	123	77	118
Non-certificated Staff	134	95	77	78	48	88	74	81
Total District Employees	298	225	211	205	143	211	151	199
FULL-TIME EQUIVALENT STAFF:								
Teachers, Kindergarten	7	3	3	4	5	2.5	2	2.5
Teachers, 1-6	54	36	48.5	37	37	41	29	40.7
Aides, Inst., K-6	5	17	9.3	13	5.2	5.5	11.7	14
Teachers, 7-12	72	59	53.1	60	41	44	29.6	47.8
Aides, Inst., 7-12		1	.4	4		3.5	.8	2
Teachers, Pre-school								
Aides, Inst., Pre-school								
Teachers, Remedial	1	2		2		4.2	1	5.5
Teachers, Speech	3	2.5	2	2		3	.5	3
Teachers, Gifted & Talented						1	.2	
Teachers, Mentally Retarded		9	4			1	1.2	
Teachers, Trainable MR								
Teachers, Phys. Handicapped				1				
Teachers, Emotionally Dist.								
Teachers, Culturally Dif.								
Teachers, Learning Disab.	8		2			8	1.6	
Teachers, Other		14	.6	7	1	2		3
Aides	12		1.8			8.3	6.6	2
Teachers, Adult Programs				1				
Social Workers		2						
Guidance Counselors	3	2	3	2	1	1	2	1.3
Nurses		1	1	1		1.7	1	1.6
Psychological Personnel	2		2	2			1	3.7
Clerical, Pupil Services		1	2			.5	.8	1
Staff Training Personnel								
Librarians	4	2	2	4		3	1	6.2
Media					4			
Clerical, Staff Services	12	1	3			3	1	
Superintendents	1	1	1	1	1	1	1	1
Secretarial, Supt.		1	1	1	.9	2		1
Asst. Supt. Instruction			1	.2		.5		
Principals	9	5	4	3.6	4	4.8	3	5
Assistant Principals		1	1					
Directors, Coord., Supvr.			3	1		.5	1.8	
Clerical Personnel	4	7	8.1	11	3.6	6	6	3.2
Asst. Supt. Business Affairs			.8	.2				
Business Managers	1	1		1	2			1
Personnel Directors								
Clerical Personnel	5	3	3	1.4	1.8	2	2.2	1
Total F.T.E. Staff	203	171.5	160.6	160.4	107.5	150	105	146.4
OTHER STAFF (Whole Numbers):								
Custodians, Buildings	30	13	20	7	8	16	10	10
Maintenance, Bldg. & Grounds	1	2	1	2	1	1	2	4
Warehouse/Storeroom		1			4			
Drivers, School Bus	30	20	6	17		19	12	25
Mechanics, Vehicle		2		1	1	2		1
Transportation Supvr.		1		1		1		
Food Supervisor	7		4	1	1	1	1	
Cooks & Servers	27	13	11	14	16	10	5	9
Community Support				1			1	
Other							7	
Total Other Staff	95	52	42	44	31	50	38	49

1980 FALL REPORT OF STAFF
By Enrollment Rank

Personnel Classifications	Newcastle 1,202	Thermopolis 1,085	Kemmerer 1,046	Lyman 916	Lovell 827	Ranchester 808	Byron 779	Greybull 748
Certificated Staff	103	87	69	57	70	77	90	53
Non-certificated Staff	58	65	44	50	33	44	40	38
Total District Employees	161	152	113	107	103	121	130	91
FULL-TIME EQUIVALENT STAFF:								
Teachers, Kindergarten	2.5	2	2	2	1.5	1.5	2	1
Teachers, 1-6	27.4	30	24	24	18.5	25.6	26	16
Aides, Inst., K-6		8.2	3	1	4.5	3.8	1.4	3
Teachers, 7-12	45.7	37	28	20	24	29.1	38.4	24
Aides, Inst., 7-12			2					1
Teachers, Pre-school								
Aides, Inst., Pre-school								
Teachers, Remedial	2	3	3	1	1.5	1	1.6	1
Teachers, Speech	1	1	1		2	1		
Teachers, Gifted & Talented								
Teachers, Mentally Retarded	1			1	1			
Teachers, Trainable MR								
Teachers, Phys. Handicapped								
Teachers, Emotionally Dist.								
Teachers, Culturally Dif.								
Teachers, Learning Disab.	4	3	2	2	5	5	1	3
Teachers, Other	3.6		1			2		
Aides	5	.7	2	3	3	2.5		4
Teachers, Adult Programs	1	1			1			
Social Workers		1			2			
Guidance Counselors	1	1	1	1	1	2		1
Nurses		1.7	.5	.8	1	1		1
Psychological Personnel			.4		1			
Clerical, Pupil Services			1					1.5
Staff Training Personnel								
Librarians	1	2	1	1	2	3	1	2
Media		.7						
Clerical, Staff Services				3	1		5	
Superintendents	1	1	1	1	1	1	1	1
Secretarial, Supt.	.5	1	1		.5	1	2	1
Asst. Supt. Instruction								
Principals	3.5	3	3	3	3	4	3.8	2
Assistant Principals	.7	1						
Directors, Coord,, Supvr.	.5	1			3			
Clerical Personnel	5.2	5	3	3	2.5	3.5	4	4
Asst. Supt. Business Affairs								
Business Managers		1	1	1		1		
Personnel Directors								
Clerical Personnel	2.5	4	1		1			2
Total F.T.E. Staff	109.1	109.3	81.9	67.8	81	88	87.2	68.5
OTHER STAFF (Whole Numbers):								
Custodians, Buildings	10	13	11	6	7	9	12	6
Maintenance, Bldg. & Grounds	3	1	3	2		3	2	
Warehouse/Storeroom								
Drivers, School Bus	11	12	8	7	6	9	14	7
Mechanics, Vehicle		1		1				
Transportation Supvr.	1	1	1	1				1
Food Supervisor	3	1	1	1	1			1
Cooks & Servers	9	10	6	14	6	10	12	7
Community Support				6				
Other	6							
Total Other Staff	43	39	30	38	20	31	40	22

1980 FALL REPORT OF STAFF

By Enrollment Rank

Personnel Classifications	Pine Bluffs 721	Mtn. View 672	Big Piney 654	Kinnear 601	Pinedale 585	Lusk 571	Basin 558	Jeffrey City 526
Certificated Staff	111	50	54	46	51	50	64	52
Non-certificated Staff	46	25	22	49	23	36	18	30
Total District Employees	157	75	76	95	74	86	82	82
FULL-TIME EQUIVALENT STAFF:								
Teachers, Kindergarten	3	1	2	1.2	1	1	1	2
Teachers, 1-6	25	16	15.5	15.8	14.8	19	20.5	18
Aides, Inst., K-6	10	1	2	8.2	4	1	4	2.5
Teachers, 7-12	39.5	22.5	25.5	17.1	21.4	19	26	17
Aides, Inst., 7-12	4			1	.9			
Teachers, Pre-school								
Aides, Inst., Pre-school								
Teachers, Remedial	.5		2	1		2		1
Teachers, Speech	1		1		1	1		1
Teachers, Gifted & Talented								
Teachers, Mentally Retarded	4							
Teachers, Trainable MR		1	1					
Teachers, Phys. Handicapped								
Teachers, Emotionally Dist.								
Teachers, Culturally Dif.								
Teachers, Learning Disab.		2	1	3	2	2		3.5
Teachers, Other								1
Aides	3		2	4		3		4
Teachers, Adult Programs						1		
Social Workers				1				1
Guidance Counselors	1.5	1		1	.5	1	1	1
Nurses		1		1		1	.5	1
Psychological Personnel	1				2.5			
Clerical, Pupil Services								
Staff Training Personnel								
Librarians	1	1	3	1	1	2	1	1
Media						1		
Clerical, Staff Services	6			1.5		.5		
Superintendents	1	1	1	1	1	1	1	1
Secretarial, Supt.	1		1	1	1	1	1	3
Asst. Supt. Instruction			1					
Principals	5	3	2	2	3	2	3	2
Assistant Principals				.5				
Directors, Coord., Supvr.	1			1				
Clerical Personnel		2	4	2.5	4	3	4	3
Asst. Supt. Business Affairs								
Business Managers		1	1	1	1	1		
Personnel Directors								
Clerical Personnel	2		1	.5				
Total F.T.E. Staff	109.5	53.5	66	66.3	59	62.5	63	63
OTHER STAFF (Whole Numbers):								
Custodians, Buildings	9	6	2	7	4	4	5	6
Maintenance, Bldg. & Grounds				1	1	2	2	2
Warehouse/Storeroom								
Drivers, School Bus	21	6		9	3	9	5	6
Mechanics, Vehicle	1			1				1
Transportation Supvr.	1			1	1	1		
Food Supervisor		1	1	1	1	1	1	1
Cooks & Servers	14	7	6	7	4	5	5	2
Community Support						1		
Other								
Total Other Staff	46	20	9	27	14	23	18	18

1980 FALL REPORT OF STAFF
By Enrollment Rank

Personnel Classifications	Shoshoni 449	Guernsey 436	Upton 411	Ethete 356	Dubois 347	Arapahoe 291	Ft. Washakie 290	Meeteetse 212
Certificated Staff	43	36	37	40	30	28	29	25
Non-certificated Staff	27	20	34	30	19	34	24	15
Total District Employees	70	56	71	70	49	62	53	40
FULL-TIME EQUIVALENT STAFF:								
Teachers, Kindergarten	1	1	1	2	.5	1	2	.5
Teachers, 1-6	15	12	12	16	8.5	13	12.5	8.1
Aides, Inst., K-6	5	4	3	7	2	11	5.7	
Teachers, 7-12	17	15	17	7	14.5	6	8	10.8
Aides, Inst., 7-12	1			3		2	1.3	1
Teachers, Pre-school								
Aides, Inst., Pre-school								
Teachers, Remedial	1	2						.3
Teachers, Speech			1	1		1		.4
Teachers, Gifted & Talented				1		2		
Teachers, Mentally Retarded								1
Teachers, Trainable MR								
Teachers, Phys. Handicapped								
Teachers, Emotionally Dist.								
Teachers, Culturally Dif.								
Teachers, Learning Disab.	3	1	2	5			1	
Teachers, Other				1	2		2.5	
Aides	1	1		3	1		2	
Teachers, Adult Programs		1						
Social Workers								
Guidance Counselors	1		1	1			1	.8
Nurses	1	1	1	1	.5	1		
Psychological Personnel				1		1		
Clerical, Pupil Services						1		
Staff Training Personnel								
Librarians	1	1	1	1	1			
Media								
Clerical, Staff Services	1	1		1	1		1	
Superintendents	1	1	1	1	1	1	1	1
Secretarial, Supt.	1		1	1	1	1	1	
Asst. Supt. Instruction								
Principals	2	2	1	1	2		1	1
Assistant Principals				1				
Directors, Coord., Supvr.						2		
Clerical Personnel	2	2			1		1	1
Asst. Supt. Business Affairs				1				
Business Managers		.5				1	1	
Personnel Directors						1		
Clerical Personnel							1	1
Total F.T.E. Staff	54	45.5	42	56	36	45	43	26.9
OTHER STAFF (Whole Numbers):								
Custodians, Buildings	4	2	6	5	4	5	3	3
Maintenance, Bldg. & Grounds				1		3		1
Warehouse/Storeroom								
Drivers, School Bus	5	4	9	2	3	6	3	4
Mechanics, Vehicle	1			1				1
Transportation Supvr.							1	
Food Supervisor	1		1		1		1	
Cooks & Servers	5	4	5	4	3	3	2	3
Community Support			8					
Other				1				
Total Other Staff	16	10	29	14	11	17	10	12

1980 FALL REPORT OF STAFF
By Enrollment Rank

Personnel Classifications	Ten Sleep 211	Clearmont 121
Certificated Staff	22	17
Non-certificated Staff	12	11
Total District Employees	34	28
FULL-TIME EQUIVALENT STAFF:		
Teachers, Kindergarten	.5	.5
Teachers, 1-6	6.8	6.5
Aides, Inst., K-6	.8	
Teachers, 7-12	10.2	7.5
Aides, Inst., 7-12	.3	
Teachers, Pre-school		
Aides, Inst., Pre-school		
Teachers, Remedial		
Teachers, Speech		
Teachers, Gifted & Talented		
Teachers, Mentally Retarded		
Teachers, Trainable MR		
Teachers, Phys. Handicapped		
Teachers, Emotionally Dist.		
Teachers, Culturally Dif.		
Teachers, Learning Disab.	1	
Teachers, Other		
Aides	1	
Teachers, Adult Programs		
Social Workers		
Guidance Counselors	.5	
Nurses	.6	
Psychological Personnel		
Clerical, Pupil Services	.6	
Staff Training Personnel		
Librarians		
Media		
Clerical, Staff Services		
Superintendents	1	1
Secretarial, Supt.	.6	1
Asst. Supt. Instruction		
Principals	.5	
Assistant Principals		
Directors, Coord., Supvr.		
Clerical Personnel		1
Asst. Supt. Business Affairs		
Business Managers		
Personnel Directors		
Clerical Personnel		
Total F.T.E. Staff	24.4	17.5
OTHER STAFF (Whole Numbers):		
Custodians, Buildings	1	4
Maintenance, Bldg. & Grounds	1	
Warehouse/Storeroom		
Drivers, School Bus	3	2
Mechanics, Vehicle		
Transportation Supvr.		
Food Supervisor		
Cooks & Servers	2	3
Community Support		
Other		
Total Other Staff	7	9

1980-81 TEACHERS/PUPILS/SCHOOLS

County District	Classroom Teachers (FTE)	1980 Fall Enrollment	Pupils/ Teacher	Number of Public Schools					1979-80 ADM
				Senior High	Junior High and Middle	Elementary	Special	Total Schools	
Albany									
1 Laramie	263.5	4,212	16.0	2	1	21		24	4,126
Big Horn									
1 Byron	66.4	779	11.7	4	1	5		10	713
2 Lovell	44.0	827	18.8	1	1	1		3	813
3 Greybull	41.0	748	18.2	1	1	2		4	718
4 Basin	47.5	558	11.8	2		3		5	541
Campbell									
1 Gillette	361.5	5,804	16.1	1	1	20		22	5,119
Carbon									
1 Rawlins	159.0	2,967	18.7	2	1	6		9	2,803
2 Saratoga	133.0	1,984	14.9	4	3	8		15	1,922
Converse									
1 Douglas	123.5	2,143	17.4	1	1	11		13	1,999
2 Glenrock	60.6	1,257	20.7	1	1	4		6	1,194
Crook									
1 Sundance	90.9	1,257	13.8	3	3	7		13	1,232
Fremont									
1 Lander	130.8	2,332	17.8	1	1	3		5	2,337
2 Dubois	23.5	347	14.8	1	1	1		3	357
6 Pavillion	34.1	601	17.6	1	1	2		4	562
9 Jeffrey City	37.0	526	14.2	1	1	1		3	630
14 Ethete	25.0	356	14.2		1	1		2	369
21 Ft. Washakie	22.5	290	12.9		1	1		2	282
24 Shoshoni	33.0	449	13.6	1	1	1		3	412
25 Riverton	165.5	3,329	20.1	2	1	5		8	3,221
38 Arapahoe	20.0	291	14.6			1		1	370
Goshen									
1 Torrington	183.8	2,418	13.2	4	3	5		12	2,460

1980–81 TEACHERS/PUPILS/SCHOOLS

				Number of Public Schools					
County District	Classroom Teachers (FTE)	1980 Fall Enrollment	Pupils/ Teacher	Senior High	Junior High and Middle	Elementary	Special	Total Schools	1979-80 ADM
Hot Springs									
1 Thermopolis	69.0	1,085	15.7	1	1	3		5	1,065
Johnson									
1 Buffalo	87.5	1,447	16.5	2	2	6		10	1,416
Laramie									
1 Cheyenne	671.0	12,953	19.3	3	3	25		31	13,006
2 Pine Bluffs	67.5	721	10.7	3	3	4		10	747
Lincoln									
1 Kemmerer	54.0	1,046	19.4	1	1	1		3	976
2 Afton	100.0	2,110	21.1	2	2	5		9	1,995
Natrona									
1 Casper	693.2	14,112	20.4	3	3	28	2	36	13,998
Niobrara									
1 Lusk	39.0	571	14.6	1	1	5		7	572
Park									
1 Powell	104.6	1,865	17.8	1	1	4		6	1,891
6 Cody	124.0	2,303	18.6	2		4		6	2,316
16 Meeteetse	19.4	212	10.9	1		1		2	212
Platte									
1 Wheatland	120.4	2,142	17.8	3	1	5		9	2,184
2 Guernsey	28.0	436	15.6	1	1	1		3	399
Sheridan									
1 Ranchester	56.3	808	14.4	2	2	3		7	777
2 Sheridan	192.6	3,890	20.2	1	1	8	1	11	3,747
3 Clearmont	14.5	121	8.3	1		2		3	138
Sublette									
1 Pinedale	37.1	585	15.8	1	1	2		4	609
9 Big Piney	43.0	654	15.2	1	1	2		4	616

1980-81 TEACHERS/PUPILS/SCHOOLS

County District	Classroom Teachers (FTE)	1980 Fall Enrollment	Pupils/ Teacher	Number of Public Schools					1979-80 ADM
				Senior High	Junior High and Middle	Elementary	Special	Total Schools	
Sweetwater									
1 Rock Springs	288.5	5,585	19.4	3	2	12		17	5,117
2 Green River	173.5	3,507	20.2	1	1	8		10	3,330
Teton									
1 Jackson	101	1,717	17.0	1	1	6		8	1,637
Uinta									
1 Evanston	83.0	1,667	20.1	1	1	3		5	1,388
4 Mountain View	39.5	672	17.0	1	1	1		3	628
6 Lyman	46.0	916	19.9	1	1	1		3	831
Washakie									
1 Worland	98.0	1,881	19.2	1	1	4		6	1,873
2 Ten Sleep	17.5	211	12.1	1	1	1		3	194
Weston									
1 Newcastle	75.6	1,202	15.9	1	1	2		4	1,214
7 Upton	30.0	411	13.7	1	1	1		3	418
State Totals	5,539.9	98,305	17.7	75	60	257	3	395	95,471

FALL ENROLLMENT 1980

County District School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	Spec Educ *	TOTAL
ALBANY COUNTY																
District #1																
Beitel Elementary	40	38	46	25	53	61	60								11	334
Velma Linford Elementary	74	67	72	60	78	78	70								19	518
Nellie Iles Elementary	28	22	37	25	44	45	28									229
Slade Elementary	61	76	51	78	73	107	67									513
Thayer Elementary	47	45	39	51	28	31	30									271
Washington Elementary	27				23	27	23									100
Whiting Elementary		23	23	39											7	92
Albany Peak Elementary					1				1							2
Bosler Elementary		1	2	2	4	1	2									12
Centennial Elementary		2		3	5	2	3									15
Cottonwood Elementary	2		1	1												4
Cozy Hollow Elementary							1									1
Fox Park Elementary		2		2	4	5	2									15
Harmony Elementary		6	2	4	1	5	4									22
Haycreek Elementary							1		1							2
Indian Guide Elementary				1												1
Palmer Elementary						1										1
River Bridge Elementary					1											1
Shamrock Elementary	2		2	3		3	2									12
Valley View Elementary			2			1	4									7
Rock River Elementary	12	11	12	7	10	13	11									76
Rock River High								10	12	9	12	8	11			62
Laramie Junior High								297	304	318					7	926
Laramie High											331	332	328		5	996
ALBANY COUNTY TOTAL	293	293	289	301	325	380	308	307	318	327	343	340	339		49	4,212
BIG HORN COUNTY																
District #1																
Burlington Elementary				14	16	16	16									62
Byron Elementary	24	24	22	20	18	17	11	15	19							170
Cowley Elementary	17	7	16	18	14	14	13									99
Deaver-Frannie Elementary	8	9	12	16	12	12	19									88

*Includes pupils in self-contained special education classrooms only; it does not include "mainstreamed" handicapped.

FALL ENROLLMENT 1980

County District School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	Spec Educ	TOTAL
District #1 cont. (Big Horn Co.)																
Otto Elementary	19	15	15													49
Burlington Junior High								16	16							32
Burlington High										19	14	18	18			69
Byron High										11	18	16	17			62
Cowley High								11	10	9	10	20	13			73
Deaver-Frannie High								12	7	7	16	19	14			75
District #1 Total	68	55	65	68	60	59	59	54	52	46	58	73	62			779
District #2																
Lovell Elementary	68	72	62	65	70	61										398
Lovell Middle							60	64	58							182
Lovell High										57	74	56	60			247
District #2 Total	68	72	62	65	70	61	60	64	58	57	74	56	60			827
District #3																
Greybull Elementary	63	54	48	52	62	48	55								11	393
Shell Elementary		1	2	3	1	2										9
Greybull Junior High								61	50						10	121
Greybull High										52	62	53	47		11	225
District #3 Total	63	55	50	55	63	50	55	61	50	52	62	53	47		32	748
District #4																
Basin Elementary	33	27	19	36	34	31	24								8	212
Hyattville Elementary		8	3	1	2	2	2									18
Manderson Elementary		8	8	11	13	18	11									69
Basin High								25	29	33	17	36	29		7	176
Manderson-Hyattville High								17	12	18	12	15	9			83
District #4 Total	33	43	30	48	49	51	37	42	41	51	29	51	38		15	558
BIG HORN COUNTY TOTAL	232	225	207	236	242	221	211	221	201	206	223	233	207		47	2,912
CAMPBELL COUNTY																
District #1																
Cottonwood Elementary	35	28	39	35	42	26	26	18	18						4	271

FALL ENROLLMENT 1980

County District School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	Spec Educ	TOTAL
District #1 cont. (Campbell Co.)																
Eastside Elementary	95	84	81													260
Hillcrest Elementary	73	77	74	69	68	58	62								5	486
Lakeview Elementary	76	42	61	62	53	46	47								6	393
Meadowlark Elementary	15			74	67	55	60								8	279
Paintbrush Elementary	63	64	60	79	69	63	61									459
Stocktrail Elementary				69	71	75	67								5	287
Wagonwheel Elementary	76	71	58	64	49	57	59								10	444
Westwood Elementary	47	81	64												5	197
Alcott Elementary	6	7	3	8	2	3	3		2							34
Bates Creek Elementary				2				1	1							4
Bundy Elementary	3	1	2	3	1	1	1	4	1							17
Cactus Elementary	1	1	1	1	1											5
Gap Elementary	1	2	5	3	1	2	2	1								17
Little Powder Elementary	5	4	5	7	2	6	4	1	1							35
Rawhide Elementary	44	40	42	31	37	32	19									245
Recluse Elementary	12	5	7	8	8	4	7	5	4							60
Rozet Elementary	15	22	32	22	21	15	14	19	8							168
Savageton Elementary	3	2	2				4	1								12
Teckla Elementary				1				1								2
Twin Spruce Junior High								347	335	392					9	1,083
Campbell County High											382	347	315		2	1,046
CAMPBELL COUNTY TOTAL	570	531	605	540	496	435	369	398	370	392	382	347	315		54	5,804
CARBON COUNTY																
District #1																
Mountain View Elementary	65	52	67	57	52	57										350
Pershing Elementary	68	59	51	55	54	54									22	363
Sunnyside Elementary	87	83	83	64	64	72										453
Baggs Elementary	23	9	9	19	16	15	18	17	16						7	149
Bairoil Elementary	9	10	8	8	5	6	6	5	3							60
Sinclair Elementary	23	16	22	11	22	11										105
Rawlins Middle							206	201	197							604
Rawlins High										243	213	183	167			806
Morrow High										20	18	21	18			77
District #1 Total	275	229	240	214	213	215	230	223	216	263	231	204	185		29	2,967

FALL ENROLLMENT 1980

County District School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	Spec Educ	TOTAL
District #2																
Elk Mountain Elementary	14	14	8	9	15	6	8									74
Encampment Elementary	17	20	19	22	22	18	17								1	136
Hanna Elementary	54	43	53	52	38	66									4	310
McFadden Elementary		3	4	3	3	4	3	2								22
Medicine Bow Elementary	21	14	29	14	11	17	10								1	117
Saratoga Elementary	65	70	46	55	56	44										336
Shirley Basin Elementary	14	11	14	10	8	11	13								4	85
Hanna-Elk Mountain Middle							43	55	60							158
Bow-Basin Middle								27	27						1	55
Saratoga Middle							45	40	45							130
Encampment High								15	16	22	16	21	21			111
Hanna-Elk Mountain High										65	46	41	40			192
Bow-Basin High										23	21	21	16		2	83
Saratoga High										33	54	43	45			175
District #2 Total	185	175	173	165	153	166	139	139	148	143	137	126	122		13	1,984
CARBON COUNTY TOTAL	460	404	413	379	366	381	369	362	364	406	368	330	307		42	4,951
CONVERSE COUNTY																
District #1																
East Elementary		60	67	63	97	104										391
South Elementary	171	39	37	38												285
West Elementary		67	76	78	64	75										360
Dry Creek Elementary	2	2	2		2	1	3	2								14
Moss Agate Elementary			2		1	1	2									6
Nachtman Elementary							1									1
Reynolds Ranch	2			1	2		2									7
Shawnee Elementary	4	1	3	2	1	2		2	2							17
Wagonhound Elementary	2	1			1											4
Walker Creek	3	3	2	1												9
White Elementary	1	2		2			1	1	1							8
Douglas Middle							162	153	158							473
Douglas High										145	141	148	134			568
District #1 Total	185	175	189	185	168	183	171	158	161	145	141	148	134			2,143

FALL ENROLLMENT 1980

County District School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	Spec Educ	TOTAL
District #2																
Glenrock Elementary	117	113	80	119	98	104									9	640
Chaparral Elementary	1			1	1	1										4
Deer Creek Elementary									1							1
Ogallala Elementary			1	1		1										3
Glenrock Middle							87	100	92							279
Glenrock High										82	91	86	71			330
District #2 Total	118	113	81	121	99	106	87	100	93	82	91	86	71		9	1,257
CONVERSE COUNTY TOTAL	303	288	270	306	267	289	258	258	254	227	232	234	205		9	3,400
CROOK COUNTY																
District #1																
Hulett Elementary	14	10	15	22	20	17	22									120
Moorcroft Elementary	41	43	36	36	40	34	48									278
Sundance Elementary	34	33	29	30	30	34	31									221
Baroid Elementary		5	4	3	7	3	5									27
Four Oaks Elementary		2	2	1	3	1	1									10
Homestake Elementary		1		1		1	1	1								5
Nebraska Elementary		2	2	3	1	1	1	1								11
Hulett Junior High								19	18							37
Moorcroft Junior High								23	37							60
Sundance Junior High								38	36							74
Hulett High										25	19	20	23			87
Moorcroft High										31	34	38	32			135
Sundance High										56	40	47	49			192
CROOK COUNTY TOTAL	89	96	88	96	101	91	109	82	91	112	93	105	104			1,257
FREMONT COUNTY																
District #1																
Hudson Elementary	10	10	11	5	4	11	12	5	11							79
Northside Elementary	72	63	60	64	77	66	65									467
Southside Elementary	78	92	89	81	101	101	95								5	642
Starrett Junior High								189	162							351
Lander Valley High										205	207	202	179			793
District #1 Total	160	165	160	150	182	178	172	194	173	205	207	202	179		5	2,332

FALL ENROLLMENT 1980

County District School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	Spec Educ	TOTAL
District #2																
Dubois Elementary	22	15	28	26	32	27	29									179
Dubois Junior High								18	28							46
Dubois High										32	38	31	21			122
District #2 Total	22	15	28	26	32	27	29	18	28	32	38	31	21			347
District #6																
Crowheart Elementary	3	3	2	1	4											13
Wind River Elementary	45	47	42	52	48	57										291
Wind River Middle							53	31	51							135
Wind River High										42	46	35	39			162
District #6 Total	48	50	44	53	52	57	53	31	51	42	46	35	39			601
District #9																
Jeffrey City Elementary	43	51	50	49	41	49	37								13	333
Jeffrey City Junior High								35	40							75
Jeffrey City High										35	33	31	19			118
District #9 Total	43	51	50	49	41	49	37	35	40	35	33	31	19		13	526
District #14																
Mill Creek Elementary	44	49	38	39	44	32	47									293
Mill Creek Middle								25	38							63
District #14 Total	44	49	38	39	44	32	47	25	38							356
District #21																
Ft. Washakie Elementary	26	32	38	24	30	44										194
Ft. Washakie Middle							44	19	33							96
District #21 Total	26	32	38	24	30	44	44	19	33							290
District #24																
Shoshoni Elementary	50	31	38	37	37	37	34									264
Shoshoni Junior High								32	29							61
Shoshoni High										33	26	34	31			124
District #24 Total	50	31	38	37	37	37	34	32	29	33	26	34	31			449

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County District School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	Spec Educ	TOTAL
District #25																
Ashgrove Elementary	54	44	61	52	52	80									9	352
Jackson Elementary	50	49	44	54	55	53										305
Jefferson Elementary	43	54	53	48	67	52									3	320
Lincoln Elementary	69	77	77	74	80	57									13	447
Gas Hills Elementary	6	7	7	8	10	6										44
Riverton Middle							264	244	245						13	766
Riverton High										279	269	241	271			1,060
Alternative School									2	5	9	9	10			35
District #25 Total	222	231	242	236	264	248	264	244	247	284	278	250	281		38	3,329
District #38																
Arapahoe Elementary														291		291
District #38 Total														291		291
FREMONT COUNTY TOTAL	615	624	638	614	682	672	680	598	639	631	628	583	570	291	56	8,521
GOSHEN COUNTY																
District #1																
Torrington Elementary	127	129	121	122	125	114									40	778
LaGrange Elementary	8	12	7	9	4	10	2								9	61
Southeast Elementary	7	11	6	13	11	14	10								10	82
Lingle Elementary	32	18	26	30	12	25									8	151
Huntley Elementary	13	4	6	7	7	7	10									54
Southeast Junior High								23	24							47
Fort Laramie Middle							27	21	32						10	90
Torrington Middle							123	112	116						30	381
SE Goshen County High										23	28	23	34			108
LaGrange High								9	7	9	4	11	6		1	47
Lingle-Fort Laramie High										23	28	27	35		2	115
Torrington High										138	114	115	117		20	504
GOSHEN COUNTY TOTAL	187	174	166	181	159	170	172	165	179	193	174	176	192		130	2,418
HOT SPRINGS COUNTY																
District #1																
Ralph Witters Elementary	110	58	67	84	80											399

FALL ENROLLMENT 1980

County District School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	Spec Educ	TOTAL
District #1 cont. (Hot Springs Co.)																
Hamilton Dome Elementary		6	3	4												13
Lucerne Elementary		4	8	8	15	7	11	5	2							60
Thermopolis Middle						75	71	81	70							297
Hot Springs County High										78	71	80	87			316
HOT SPRINGS COUNTY TOTAL	110	68	78	96	95	82	82	86	72	78	71	80	87			1,085
JOHNSON COUNTY																
District #1																
Clear Creek School		24	24	22	40	38										148
Billy Creek Elementary	1	2		5	1											9
Kaycee Elementary	22	14	16	13	12	13	12									102
Kearney Elementary	5			1		1										7
Linch Elementary	6	7	5	3	3	5	1									30
Meadowlark Elementary	81	62	65	67	65	62								4		406
Clear Creek Middle							103	99	92							294
Kaycee Junior High								12	12							24
Buffalo High										82	93	84	97			356
Kaycee High										19	16	16	20			71
JOHNSON COUNTY TOTAL	115	109	110	111	121	119	116	111	104	101	109	100	117	4		1,447
LARAMIE COUNTY																
District #1																
Alta Vista Elementary	47	25	26	28	27	25	28								45	251
Arp Elementary	45	51	46	50	50	29	52								3	326
Baggs Elementary	47	50	49	45	53	55	50								5	354
Bain Elementary	50	66	76	75	80	77	84									508
Buffalo Ridge Elementary	50	49	49	51	56	55	55									365
Churchill Elementary						47	53									100
Cole Elementary	50	47	41	46	44	47	28								2	305
Corlett Elementary	53	67	53	50	52										11	286
Davis Elementary	52	51	51	51	56	56	57									374
Deming Elementary	45	26	25	42	46	55	55									294
Dildine Elementary	50	50	51	50	56	56	56									369
Eastridge Elementary	37	50	53	61	53	54	52								13	373

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County District School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	Spec Educ	TOTAL
District #1 cont. (Laramie Co.)																
Fairview Elementary	44				60	80	58									242
Goins Elementary	49	74	72	66	81	72	63									477
Hebard Elementary	43	50	48	23	48	48	27								11	298
Henderson Elementary	40	50	49	49	55	55	56									354
Hobbs Elementary	41	50	51	50	54	56	56									358
Jessup Elementary	39	50	50	50	56	56	56									357
Lebhart Elementary	44	74	60	74												245
Miller Elementary		25	23	22	23	28	25									146
Pioneer Park Elementary	49	53	51	51	51	48	27									330
Rossman Elementary	50	50	35	37	29	28	28								3	260
Gilchrist Elementary	7	8	5	7	7	5	8									47
Ingleside Elementary	3	2	2	1		1										9
Willadsen Elementary	4		2	1	3	3	2									15
Carey Junior High								364	391	387						1,142
Johnson Junior High								230	179	206						615
McCormick Junior High								365	385	377					8	1,135
Central High											507	502	437		11	1,457
East High											544	467	401			1,412
High School III										43	40	40	26			149
District #1 Total	939	1,018	968	973	1,040	1,036	976	959	955	1,013	1,091	1,009	864		112	12,953
District #2																
Albin Elementary	7	6	10	6	6	5	8									48
Carpenter Elementary	14	5	7	7	4	5	8								7	57
Hillsdale Elementary		12	10	12	16	9	16									75
Pine Bluffs Elementary	26	16	18	28	24	36	18								2	168
Albin Junior High								8	9							17
Burns Junior High								21	23						6	50
Pine Bluffs Junior High								19	19						5	43
Albin High										5	9	8	11			33
Burns High										23	26	28	18		9	104
Pine Bluffs High										25	24	34	35		8	126
District #2 Total	47	39	45	53	50	55	50	48	51	53	59	70	64		37	721
LARAMIE COUNTY TOTAL	986	1,057	1,013	1,026	1,090	1,091	1,026	1,007	1,006	1,066	1,150	1,079	928		149	13,674

FALL ENROLLMENT 1980

County District School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	Spec Educ	TOTAL
LINCOLN COUNTY																
District #1																
Kemmerer Elementary	100	113	98	100	74	79	73									637
Kemmerer Junior High								91	85	61						237
Kemmerer High											59	56	57			172
District #1 Total	100	113	98	100	74	79	73	91	85	61	59	56	57			1,046
District #2																
Afton Elementary	67	82	67	72	79	80	65									512
Cokeville Elementary	22	23	33	30	16	21	28									173
Holdaway Elementary	40	25	24	19	27	34	29									198
Metcalf Elementary	25	21	23	19	25	24	25									162
Osmond Elementary	38	31	30	23	24	28	26									200
Cokeville Junior High								14	24							38
Star Valley Junior High								117	117							234
Cokeville High										14	14	23	19			70
Star Valley High										104	161	123	135			523
District #2 Total	192	182	177	163	171	187	173	131	141	118	175	146	154			2,110
LINCOLN COUNTY TOTAL	292	295	275	263	245	266	246	222	226	179	234	202	211			3,156
NATRONA COUNTY																
District #1																
Crest Hill Elementary	64	71	69	73	83	57	84								9	510
Evansville Elementary	70	74	76	78	81	76	58									513
Fairdale Elementary	52	51	76	51	58	51	74									413
Garfield Elementary	20	48	42	23	27	27	26								10	223
Grant Elementary	49	50	49	46	56	41	42									333
Jefferson Elementary	46	25	26	26	29	24	29								25	230
Manor Heights Elementary	44	69	45	50	71	74	77									430
McKinley Elementary	50	47	46	47	48	54	44									336
North Casper Elementary	67	50	63	66	57	56	45								29	433
Paradise Valley Elementary	93	95	100	86	100	109	101									684
Park Elementary	50	52	48	50	49	52	50								7	358
Pineview Elementary	72	65	72	67	65	49	56								26	472
Southridge Elementary	29	49	50	49	38	54	56									325

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County District School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	Spec Educ	TOTAL
District #1 cont. (Natrona Co.)																
University Park Elementary	25	24	22	25	22	17	20									155
Verda James Elementary	51	71	52	50	73	53	55								46	451
Westwood Elementary	48	44	42	46	49	48	52								12	341
Willard Elementary	47	51	45	43	48	44	52									330
Mills Elementary	49	41	53	67	53	54	47									364
Midwest Elementary	22	32	17	20	25	25	22									163
Mountain View Elementary	47	49	65	53	61	48	52								16	391
Fort Caspar Elementary Special	47	42	51	25	42	28	25								34	294
A. J. Woods Special															37	37
Roosevelt Center Special									1		7	2	2		17	29
Alcova Elementary		9	6	5	7	6	4	3	3							43
Forest Oil Elementary				1			1									2
J. E. Ranch Elementary			1		1											2
Poison Spider Elementary	41	40	26	24	28	27	27	26	31							270
Powder River Elementary	5	3	5	6	6	5	1									31
Red Creek Elementary					2		1	1	1							5
Willow Creek Elementary		1	2				1									4
CY Junior High								231	253	262					66	812
Dean Morgan Junior High								408	289	334					136	1,167
East Junior High								293	284	282					30	889
Midwest High								19	24	17	35	21	23			139
Kelly Walsh High											380	399	394		80	1,253
Natrona County High											513	546	600		21	1,680
NATRONA COUNTY TOTAL	1,088	1,153	1,149	1,077	1,179	1,079	1,102	981	886	895	935	968	1,019		601	14,112
NIOBRARA COUNTY																
District #1																
Lusk Elementary	29	37	35	41	45	41										228
Big Lightning Elementary	1	1				2										4
Cheyenne River Elementary	1	3	1	1	1											7
Lance Creek Elementary	2	4		5	6	3	1	1	4							26
Seven Mile Elementary		1	1		1											3
Lusk Middle							36	45	45							126
Niobrara County High										38	49	46	44			177
NIOBRARA COUNTY TOTAL	33	46	37	47	53	46	37	46	49	38	49	46	44			571

FALL ENROLLMENT 1980

County District School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	Spec Educ	TOTAL
PARK COUNTY																
District #1																
Clark Elementary	4	8	1	6	6	1	4									30
Parkside Elementary	49	48	44	66	40	51									10	308
Southside Elementary	51	40	49	44	49	42										275
Westside Elementary	44	51	45	47	42	50										279
Powell Middle							140	130	115							385
Powell High										139	135	166	139		9	588
District #1 Total	148	147	139	163	137	144	144	130	115	139	135	166	139		19	1,865
District #6																
Eastside Elementary	50	52	58	44	57	63	60									384
Glenn Livingston Elementary	60	48	79	70	81	58	69								5	470
Sunset Elementary	55	40	46	54	56	46	61									358
Wapiti Elementary	7	3	2	5	9	8	6									40
Cody Junior High								155	178	153						486
Cody High											184	204	177			565
District #6 Total	172	143	185	173	203	175	196	155	178	153	184	204	177		5	2,303
District #16																
Meeteetse Elementary	13	16	16	15	21	17	20									118
Meeteetse High								15	16	17	12	17	17			94
District #16 Total	13	16	16	15	21	17	20	15	16	17	12	17	17			212
PARK COUNTY TOTAL	333	306	340	351	361	336	360	300	309	309	331	387	333		24	4,380
PLATTE COUNTY																
District #1																
Libbey Elementary	94	137	128	152												511
West Elementary	91				141	152	139									523
Chugwater Elementary	5	3	9	11	6	9	7									50
Glendo Elementary	8	10	8	7	9	11	8									61
Miller Elementary	1					1										2
Wheatland Junior High								156	132							288
Chugwater High								7	8	10	5	9	9			48

FALL ENROLLMENT 1980

County District School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	Spec Educ	TOTAL
District #1 cont. (Platte Co.)																
Glendo High								10	17	12	14	16	11			80
Wheatland High										145	157	147	130			579
District #1 Total	199	150	145	170	156	173	154	173	157	167	176	172	150			2,142
District #2																
Guernsey-Sunrise Elementary	35	28	30	23	39	41	34							2		232
Guernsey-Sunrise Junior High								29	34							63
Guernsey-Sunrise High										44	31	31	34	1		141
District #2 Total	35	28	30	23	39	41	34	29	34	44	31	31	34	3		436
PLATTE COUNTY TOTAL	234	178	175	193	195	214	188	202	191	211	207	203	184	3		2,578
SHERIDAN COUNTY																
District #1																
Big Horn Elementary	21	20	20	27	21	30	22									161
Tongue River Elementary	30	48	33	53	46	41	35									286
Slack Elementary		4	1		3	2	2									12
Big Horn Junior High								28	17							45
Tongue River Junior High								29	34							63
Big Horn High										28	28	21	27			104
Tongue River High										33	35	37	32			137
District #1 Total	51	72	54	80	70	73	59	57	51	61	63	58	59			808
District #2																
Coffeen Elementary	54	48	73	62	60	55	55									407
Highland Park Elementary	96	75	64	67	70	70	71									513
Linden Elementary	20	26	24	24	25	24	23									166
Meadowlark Elementary	80	60	48	58	61	60	62									429
Taylor Elementary	38	35	35	35	38	35	26									242
Woodland Park Elementary	38	38	41	42	43	36	35									273
Beckton Elementary	2	3	3	5	1											14
Story Elementary	6	10	6	7	6	5	5									45
Special Education School															107	107
Central Junior High								312	253							565

FALL ENROLLMENT 1980

County District School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	Spec Educ	TOTAL
District #2 cont. (Sheridan Co.)																
Sheridan High										357	277	256	239			1,129
District #2 Total	334	295	294	300	304	285	277	312	253	357	277	256	239		107	3,890
District #3																
Arvada Elementary	4	2	5	5	3	3	1									23
Clearmont Elementary	5	4	4	10	6	15	7									51
Arvada-Clearmont High								8	13	7	10	4	5			47
District #3 Total	9	6	9	15	9	18	8	8	13	7	10	4	5			121
SHERIDAN COUNTY TOTAL	394	373	357	395	383	376	344	377	317	425	350	318	303		107	4,819
SUBLETTE COUNTY																
District #1																
Pinedale Elementary	38	38	37	35	44	54									10	256
Bondurant Elementary	2		3	3												8
Pinedale Middle							45	36	38						10	129
Pinedale High										50	54	47	41			192
District #1 Total	40	38	40	38	44	54	45	36	38	50	54	47	41		20	585
District #9																
Big Piney Elementary	30	44	45	45	51	35									1	251
LaBarge Elementary	16	11	13	13	12	16										81
Big Piney Middle							43	54	45						1	143
Big Piney High										39	45	43	49		3	179
District #9 Total	46	55	58	58	63	51	43	54	45	39	45	43	49		5	654
SUBLETTE COUNTY TOTAL	86	93	98	96	107	105	88	90	83	89	99	90	90		25	1,239
SWEETWATER COUNTY																
District #1																
Desert View Elementary	51	68	61	58	52	46	25								3	364
Lincoln Elementary	34	49	50	39	41	48	43								10	314
Lowell Elementary		26	27	24	28	25	19								7	156
Overland Elementary	80	86	73	76	73	66	68								11	533

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County District School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	Spec Educ	TOTAL
District #1 cont. (Sweetwater Co.)																
Roosevelt Elementary		26	25	28	20	22	22								10	153
Walnut Elementary	43	46	40	46	42	37	42								6	302
Washington Elementary	103	47	46	43	52	47	37									375
Yellowstone Elementary	59	54	44	48	43	53	45								16	362
Desert Elementary	28	40	28	23	32	23	23	23	14							234
Farson-Eden Elementary	18	14	12	18	13	19	11								6	111
Reliance Elementary	51	50	48	47	57	57	48									358
Superior Elementary	13	18	9	16	8	18	7								3	92
East Junior High								193	188	175					42	598
White Mountain Junior High								141	160	178					38	517
Farson-Eden High								14	13	9	11	11	13		3	74
Rock Springs High											316	314	309		38	977
Rock Springs Alternate										13	14	20	18			65
District #1 Total	480	524	463	466	461	461	390	371	375	375	341	345	340		193	5,585
District #2																
Harrison Elementary	124	144	112	108	110										4	602
Roosevelt Elementary	57	58	51	55	73											294
Washington Elementary	38	36	52	38	47										3	214
Wilson Elementary	89	79	82	77	85											412
Granger Elementary	13	7	9	8	6	8	5									56
McKinnon Elementary	3		2	3	4	8	2	4	3							29
Thoman Ranch		2	2				1		1							6
Monroe Upper Elementary						295	257									552
Lincoln Junior High								244	236							480
Green River High										239	233	206	184			862
District #2 Total	324	326	310	289	325	311	265	248	240	239	233	206	184		7	3,507
SWEETWATER COUNTY TOTAL	804	850	773	755	786	772	655	619	615	614	574	551	524		200	9,092
TETON COUNTY																
District #1																
Jackson Elementary	97	76	76	90	94											433
Alta Elementary	10	3	6	4	1	5	4									33
Kelly Elementary	7	7	7	2	4	10	2									39

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County District School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	Spec Educ	TOTAL
District #1 cont. (Teton Co.)																
Moran Elementary	7	5	4	10	7	5	2	4								44
Wilson Elementary	22	29	20	19	34	27										151
Jackson Hole Intermediate						116	141									257
Jackson Hole Junior High								113	116							229
Jackson Hole High										127	144	131	129			531
TETON COUNTY TOTAL	143	120	113	125	140	163	149	117	116	127	144	131	129			1,717
UINTA COUNTY																
District #1																
Brown Elementary	30	27	24	23	23											127
Clark Elementary	81	96	84	63	53	97									2	476
East Elementary	57	47	60	46	76	24										310
Evanston Middle							118	100	123							341
Evanston High										124	87	111	91			413
District #1 Total	168	170	168	132	152	121	118	100	123	124	87	111	91		2	1,667
District #4																
Mountain View Elementary	41	62	54	58	62	66									5	348
Mountain View Middle							65	46	57							168
Mountain View High										55	33	44	24			156
District #4 Total	41	62	54	58	62	66	65	46	57	55	33	44	24		5	672
District #6																
Lyman Elementary	104	82	85	76	91	81	74								2	595
Lyman Middle								65	56						3	124
Lyman High										63	45	42	47			197
District #6 Total	104	82	85	76	91	81	74	65	56	63	45	42	47		5	916
UINTA COUNTY TOTAL	313	314	307	266	305	268	257	211	236	242	165	197	162		12	3,255
WASHAKIE COUNTY																
District #1																
East Side Elementary	56	49	44	58	53	46									8	314
South Side Elementary	45	50	34	51	52	50										282

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County District School	K	1	2	3	4	5	6	7	8	9	10	11	12	Ung	Spec Educ	TOTAL
District #1 cont. (Washakie Co.)																
West Side Elementary	43	48	54	51	54	34									5	289
Worland Sixth Grade							138									138
Worland Junior High								136	138							274
Worland Senior High										124	157	161	142			584
District #1 Total	144	147	132	160	159	130	138	136	138	124	157	161	142		13	1,881
District #2																
Ten Sleep Elementary	11	16	13	12	9	14										75
Ten Sleep Middle							21	20	15							56
Ten Sleep High										16	18	23	23			80
District #2 Total	11	16	13	12	9	14	21	20	15	16	18	23	23			211
WASHAKIE COUNTY TOTAL	155	163	145	172	168	144	159	156	153	140	175	184	165		13	2,092
WESTON COUNTY																
District #1																
Gertrude Burns Elementary	84	93	74	79	94	100	76								10	610
Kitty Moats Elementary	8	12	4	8	7	4	6	9	11							69
Newcastle Junior High								96	71						6	173
Newcastle High										85	92	89	74		10	350
District #1 Total	92	105	78	87	101	104	82	105	82	85	92	89	74		26	1,202
District #7																
Lloyd W. Nelson Elementary	37	42	31	26	33	30	35								2	236
Upton Junior High								33	31							64
Upton High										28	25	29	29			111
District #7 Total	37	42	31	26	33	30	35	33	31	28	25	29	29		2	411
WESTON COUNTY TOTAL	129	147	109	113	134	134	117	138	113	113	117	118	103		28	1,613
STATE TOTALS	7,964	7,907	7,755	7,739	8,000	7,834	7,402	7,054	6,892	7,121	7,153	7,002	6,638	298	1,546	98,305

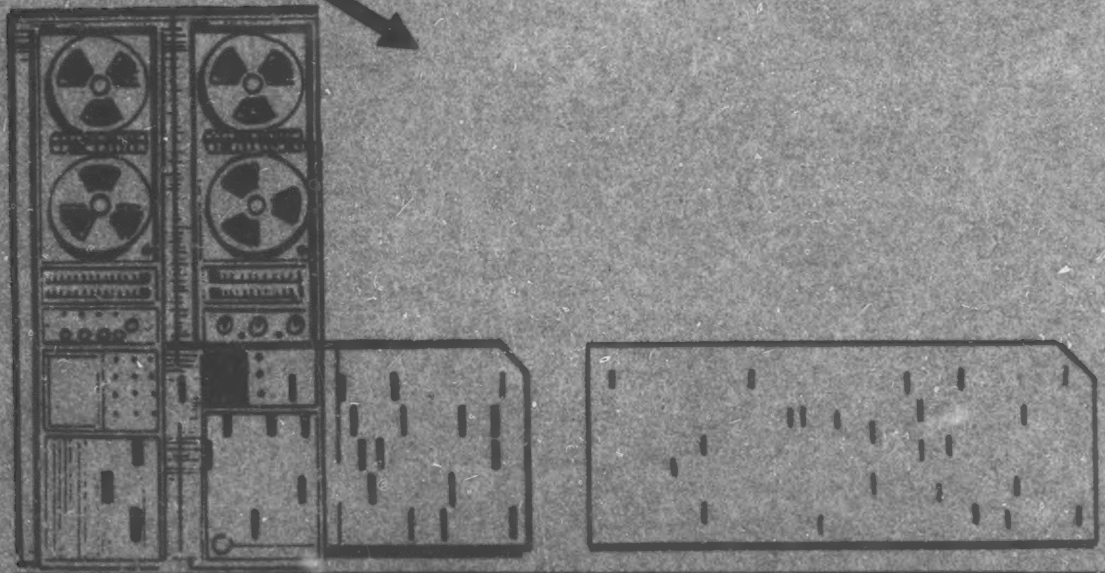
2/12/81

S8890-1.3

Statistical Report Series

No. 3

WYOMING PUBLIC SCHOOLS
FUND ACCOUNTING AND REPORTING
1979–80

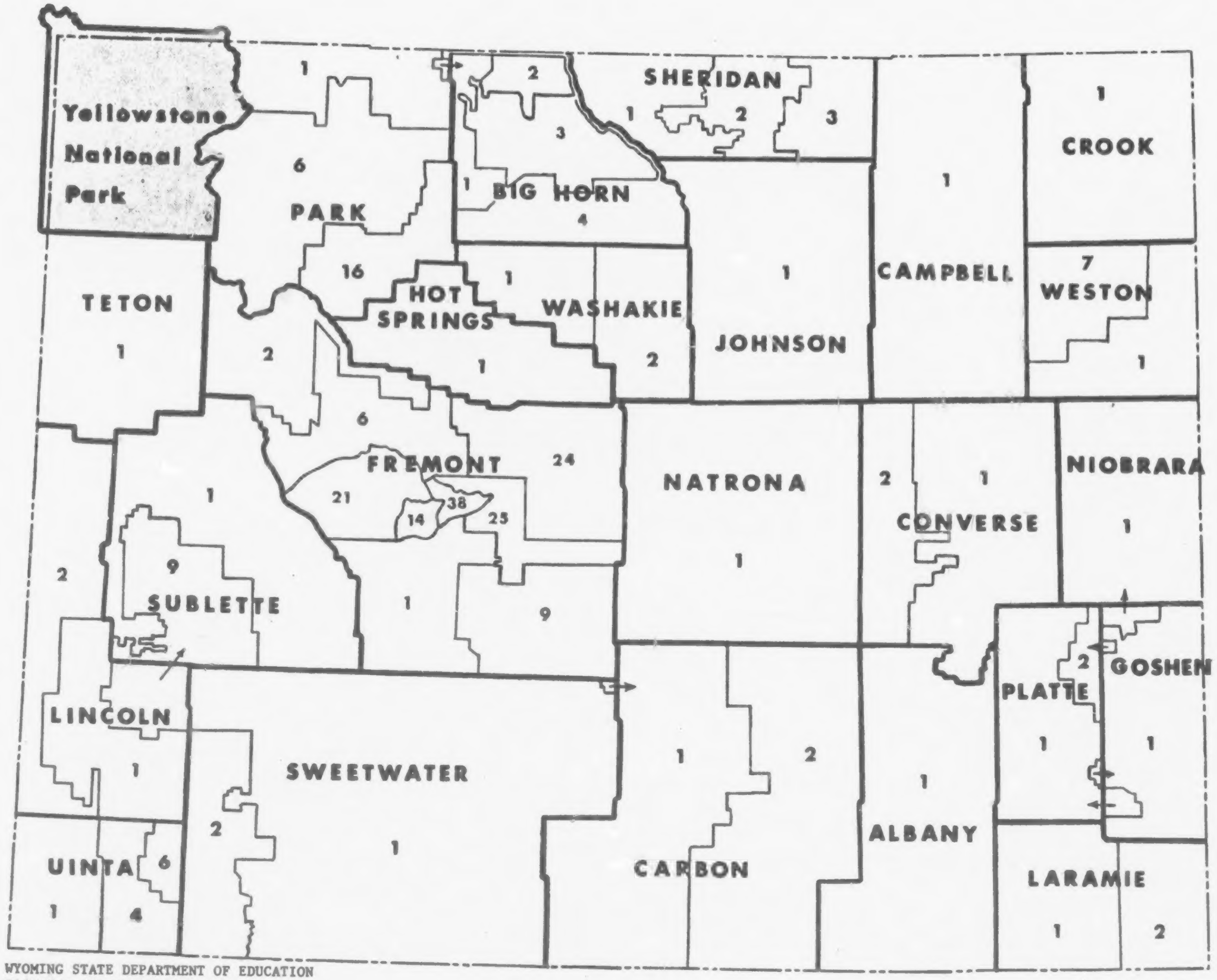


Division of Administrative Services
STATE DEPARTMENT OF EDUCATION
Cheyenne, Wyoming 82002

BEST AVAILABLE COPY

WYOMING SCHOOL DISTRICTS

- Albany
  - 1 Laramie
- Big Horn
  - 1 Byron
  - 2 Lovell
  - 3 Greybull
  - 4 Basin
- Campbell
  - 1 Gillette
- Carbon
  - 1 Rawlins
  - 2 Saratoga
- Converse
  - 1 Douglas
  - 2 Glenrock
- Crook
  - 1 Sundance
- Fremont
  - 1 Lander
  - 2 Dubois
  - 6 Pavillion
  - 9 Jeffrey City
  - 14 Ethete
  - 21 Ft. Washakie
  - 24 Shoshoni
  - 25 Riverton
  - 38 Arapahoe
- Goshen
  - 1 Torrington
- Hot Springs
  - 1 Thermopolis
- Johnson
  - 1 Buffalo
- Laramie
  - 1 Cheyenne
  - 2 Pine Bluffs
- Lincoln
  - 1 Kemmerer
  - 2 Afton
- Natrona
  - 1 Casper
- Niobrara
  - 1 Lusk
- Park
  - 1 Powell
  - 6 Cody
  - 16 Meeteetse
- Platte
  - 1 Wheatland
  - 2 Guernsey
- Sheridan
  - 1 Ranchester
  - 2 Sheridan
  - 3 Clearmont
- Sublette
  - 1 Pinedale
  - 9 Big Piney
- Sweetwater
  - 1 Rock Springs
  - 2 Green River
- Teton
  - 1 Jackson
- Uinta
  - 1 Evanston
  - 4 Mountain View
  - 6 Lyman
- Washakie
  - 1 Worland
  - 2 Ten Sleep
- Weston
  - 1 Newcastle
  - 7 Upton


Yellowstone National Park
PARK 1 6 16
BIG HORN 1 2 3 4
SHERIDAN 1 2 3
CAMPBELL 1
CROOK 1
WESTON 7 1
TETON 1
HOT SPRINGS 1
WASHAKIE 1 2
JOHNSON 1
FREMONT 1 2 6 9 14 21 24 25 38
NATRONA 1
CONVERSE 1 2
NIOBRARA 1
SUBLETTE 1 9
LINCOLN 1 2
SWEETWATER 1 2
CARBON 1 2
ALBANY 1
PLATTE 1 2
GOSHEN 1
UINTA 1 4 6
LARAMIE 1 2

WYOMING STATE DEPARTMENT OF EDUCATION
PLANNING AND EVALUATION UNIT

APRIL, 1979

PREFACE

This publication provides financial data on the operations of the 49 public school districts in Wyoming during the 1980 fiscal year (July 1, 1979 to June 30, 1980). Most of the information was obtained from the annual reports submitted to the Department of Education by each district.

The state summary statistics given on pages 1 through 14 include only General Fund receipts and expenditures. The individual district reports beginning on page 15 include also amounts reported for school lunch funds and for categorical federal grants. Debt service and student activity funds are not reported in this book, nor is capital construction except in certain cases where districts are able to spend surplus operating funds for building.

The first two booklets in this annual series provide data on mill levies, bonded debt and assessed valuation/and pupil, staff and school numbers. Certain other information which is collected but not published can be obtained from the Planning Unit, Administrative Services Division of the State Department of Education (777-7623).

January, 1981

Lynn Simons, State Superintendent of Public Instruction

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State Total. 64

STATE SUMMARY: GENERAL FUND REVENUES 1979-80

LOCAL SOURCES

Special District Taxes	$ 91,135,326
Motor Vehicle Taxes	6,788,330
Car Company Taxes	93,415
Delinquent Taxes	282,902
Other Local	315,365
In-State Tuition	541,286
Out-State Tuition	236,570
Handicapped Students	108,822
Adult Education	39,093
Summer School	49,660
Cooperative Programs	171,455
Transportation Fees	68,121
Interest Income	4,179,684
Food Service	7,889
Admissions	417,023
Other Pupil Activity	415,052
Rentals	469,163
Contributions	15,895
Sale of Fixed Assets	270,204
Loss Compensations	241,822
Refunds, Prior Year	164,376
Fund Transfers	172,153
Miscellaneous	811,916
LOCAL TOTAL	$106,995,515

COUNTY SOURCES

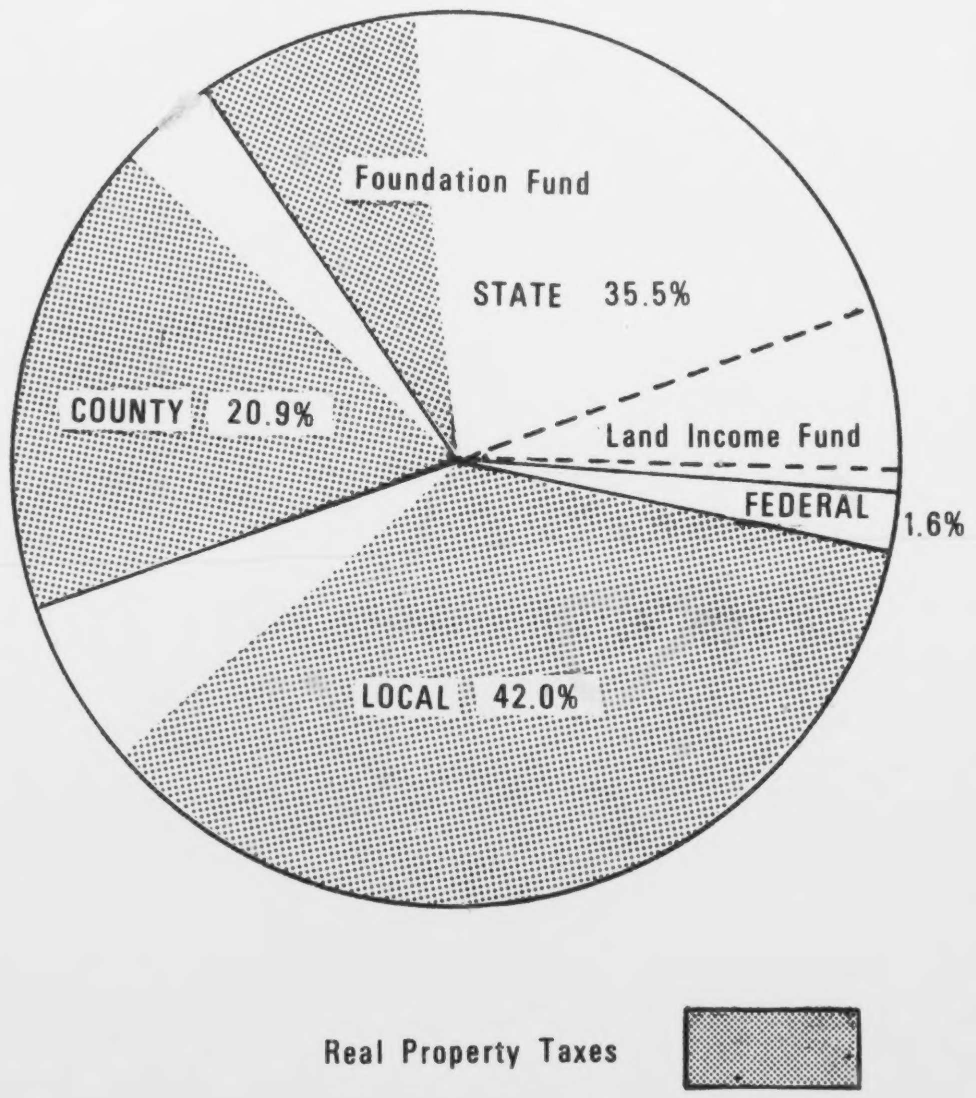
12 Mill County Tax	$ 44,285,844
12 Mill Motor Vehicle Tax	3,368,727
General County Tax	2,459,274
General Co., Motor Vehicle	205,763
Delinquent Taxes	120,940
Fines & Forfeitures	2,539,951
12 Mill Car Co. Tax	46,732
Forest Reserve	192,758
Other County	50,285
COUNTY TOTAL	$ 53,270,292

STATE SOURCES

Foundation Program	$ 74,485,970
Land Income Fund	15,415,923
Taylor Grazing	443,985
Other State	148,062
STATE TOTAL	$ 90,493,940

FEDERAL SOURCES

P. L. 874	$ 3,790,701
Other	276,958
FEDERAL TOTAL	$ 4,067,659



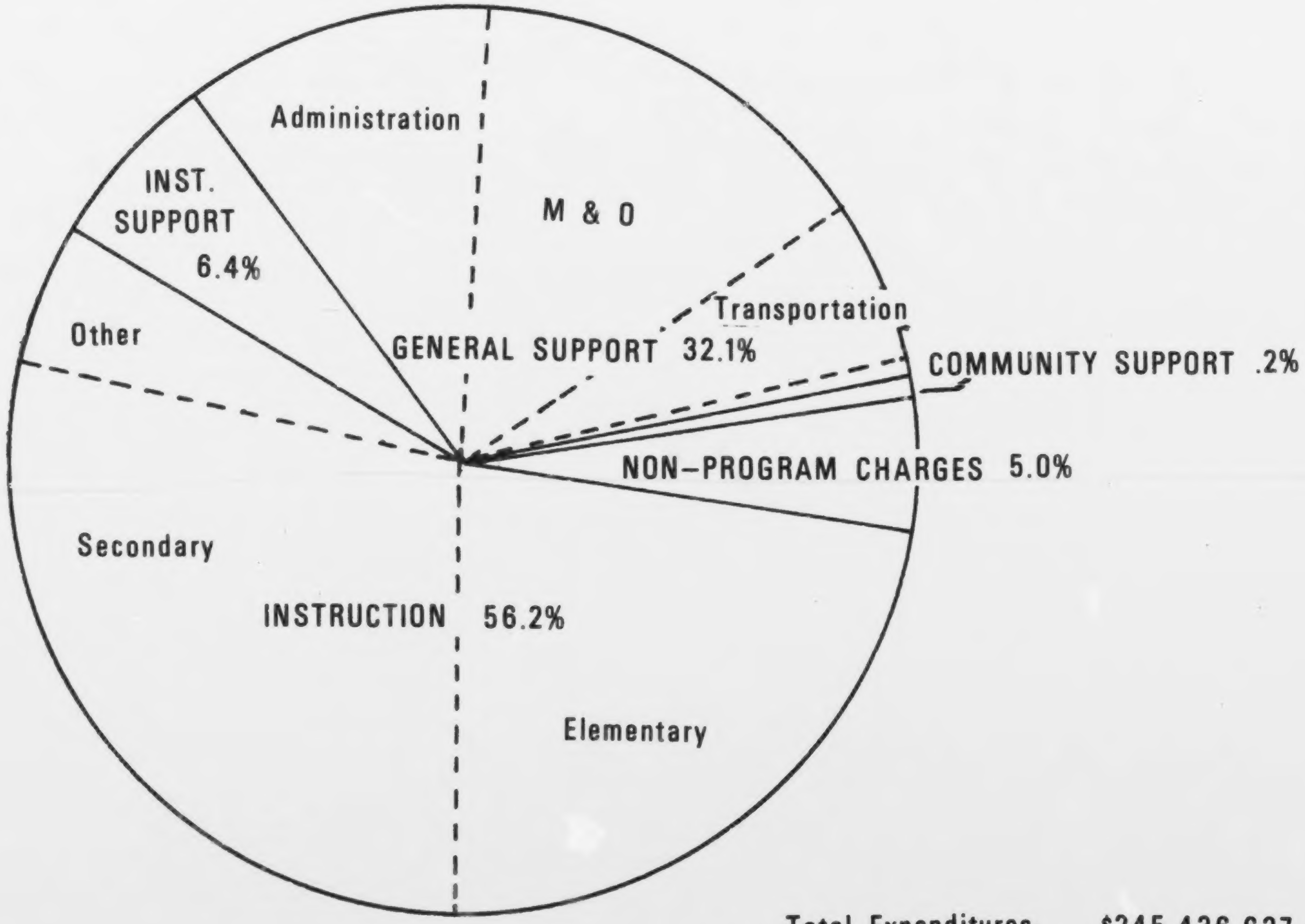
Total General Fund Revenues: $ 254,827,406

STATE SUMMARY: GENERAL FUND EXPENDITURES BY PROGRAM AND OBJECT

PROGRAMS			OBJECTS													
	Total Expenditures	%	100 Salaries	%	200 Benefits	%	300 Purchased Services	%	400 Supplies	%	500 Capital Outlay	%	600 Other Objects	%	700 Transfers	%
Elementary	$ 55,489,112	22.6	$ 43,289,053	78.0	$ 7,538,230	13.6	$ 758,738	1.4	$ 3,169,086	5.7	$ 713,978	1.3	$ 13,719	*	$ 6,308	*
Secondary	69,955,570	28.5	50,809,813	72.6	8,795,717	12.6	2,677,391	3.8	5,086,647	7.3	2,364,309	3.4	189,690	.3	32,004	.1
Exceptional	11,166,033	4.5	8,563,564	76.7	1,541,564	13.8	582,578	5.2	366,419	3.3	107,545	1.0	2,663	*	1,700	*
Other Special	1,010,262	.4	484,184	47.9	100,673	10.0	372,629	36.9	32,850	3.3	16,033	1.6	1,894	.2	2,000	.2
Adult, Non-Occupational	456,766	.2	105,977	23.2	12,101	2.6	20,738	4.5	5,950	1.3	1,760	.4	195	*	310,044	67.9
Adult, Occupational	57,975	*	30,485	52.6	3,795	6.5	17,509	30.2	3,843	6.6	2,343	4.0	-	-	-	-
1000 TOTAL INSTRUCTION	$ 138,135,719	56.2	$103,283,076	74.8	$17,992,080	13.0	$ 4,429,584	3.2	$ 8,664,794	6.3	$ 3,205,967	2.3	$208,161	.2	$ 352,057	.3
Social/Guidance	$ 5,177,162	2.1	$ 3,851,438	74.4	$ 661,963	12.8	$ 477,131	9.2	$ 124,013	2.4	$ 59,994	1.2	$ 2,622	.1	$ -	-
Health/Psychological	4,670,941	1.9	3,199,797	68.5	554,992	11.9	701,434	15.0	138,623	3.0	73,018	1.6	3,078	.1	-	-
Staff Training	895,828	.4	417,415	46.6	75,336	8.4	163,230	18.2	157,211	17.5	77,644	8.7	4,993	.6	-	-
Library/Media	5,035,414	2.1	2,844,679	56.5	489,998	9.7	102,420	2.0	1,062,213	21.1	535,165	10.6	538	*	400	*
2000 TOTAL INSTRUCT. SUPPORT	$ 15,779,344	6.4	$ 10,313,329	65.4	$ 1,782,288	11.3	$ 1,444,215	9.2	$ 1,482,059	9.4	$ 745,822	4.7	$ 11,231	.1	$ 400	*
Central Administration	$ 6,494,655	2.7	$ 2,380,081	36.6	$ 405,421	6.2	$ 1,228,932	18.9	$ 146,436	2.3	$ 2,034,797	31.3	$298,988	4.6	$ -	-
School Administration	14,874,892	6.1	11,779,393	79.2	2,009,897	13.5	497,274	3.3	365,286	2.5	201,734	1.4	21,307	.1	-	-
Business Administration	5,132,592	2.1	2,578,245	50.2	1,047,515	20.4	789,355	15.4	220,596	4.3	372,559	7.3	120,322	2.3	4,000	.1
Maintenance/Operation	35,764,734	14.6	12,567,365	35.1	2,224,551	6.2	10,629,930	29.7	2,570,125	7.2	7,553,283	21.1	218,945	.6	534	*
Transportation	14,572,792	5.9	4,382,985	30.1	784,012	5.4	2,767,929	19.0	3,166,273	21.7	3,421,616	23.5	49,977	.3	-	-
Food Services	1,921,248	.8	45,000	2.3	5,254	.3	499	*	3,054	.2	-	-	-	-	1,867,441	97.2
3000 TOTAL GENERAL SUPPORT	$ 78,760,913	32.1	$ 33,733,069	42.8	$ 6,476,651	8.2	$15,913,919	20.2	$ 6,471,770	8.2	$13,583,990	17.3	$709,539	.9	$1,871,975	2.4
4000 TOTAL COMMUNITY SUPPORT	$ 582,176	.2	$ 325,606	55.9	$ 39,045	6.7	$ 46,199	7.9	$ 59,860	10.3	$ 15,023	2.6	$ 656	.1	$ 95,788	16.5
OPERATING COSTS: Sub-Total	$ 233,258,152	95.0	$147,655,080	63.3	$26,290,063	11.3	$21,833,917	9.4	$16,678,483	7.2	$17,550,802	7.5	$929,588	.4	$2,320,220	1.0
5000 NON-PROGRAM CHARGES	$ 12,178,484	5.0	$ -	-	$ -	-	$ 1,825,065	15.0	-	-	$ 8,593,654	70.6	$ 18,596	.2	$1,741,169	14.3
TOTALS	$ 245,436,637		$147,655,080	60.2	$26,290,063	10.7	$23,658,982	9.6	$16,678,483	6.8	$26,144,456	10.7	$948,184	.4	$4,061,388	1.7

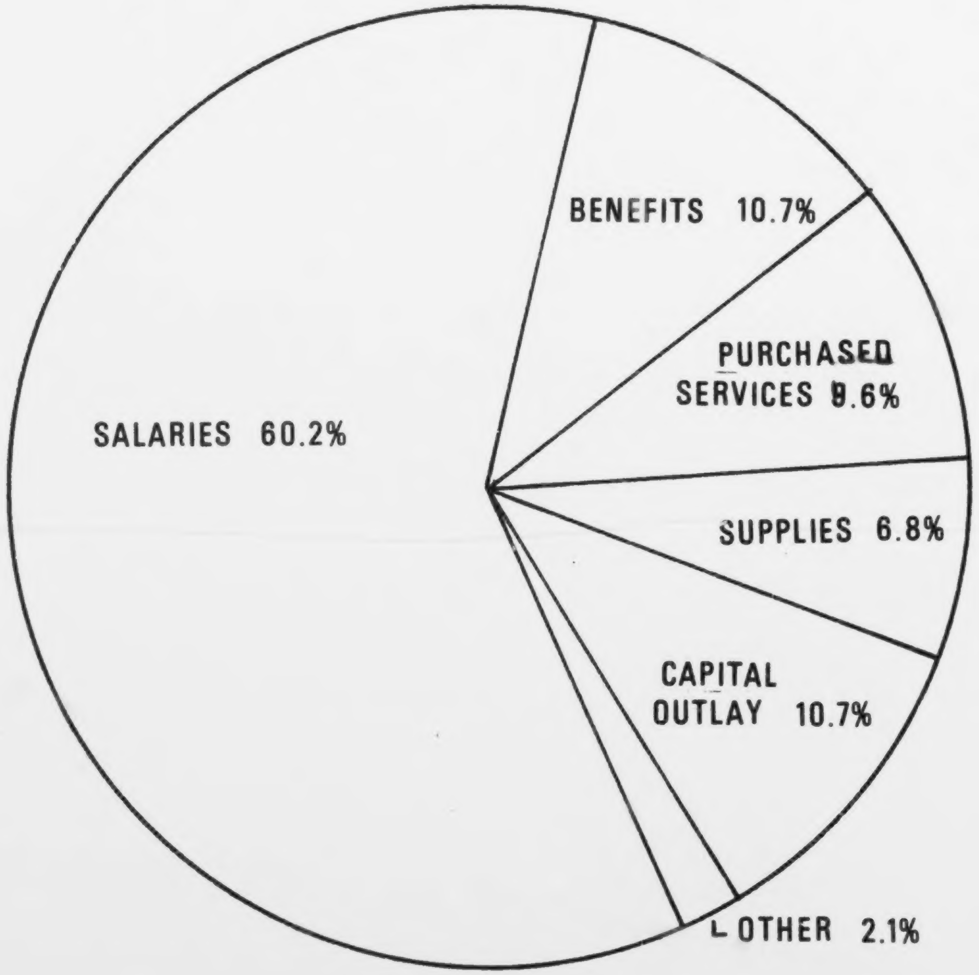
*Less than .1%

STATE SUMMARY: GENERAL FUND EXPENDITURES 1979-80*



Total Expenditures: $245,436,637

BY PROGRAM



BY OBJECT

*Does not include building fund expenditures, debt service, food or categorial federal programs.

AVERAGE DAILY MEMBERSHIP (ADM) BY GRADE LEVEL 1979-80

District Location	K	1	2	3	4	5	6	Elem. ADM	7	8	9	10	11	12	Sec. ADM	Exceptional		Total ADM
																Elem.	Sec.	
ALBANY																		
1 Laramie	255	288	275	313	350	274	265	2,020	311	318	322	325	336	300	1,912	124	70	4,126
BIG HORN																		
1 Byron	48	60	58	59	51	53	49	378	52	49	56	64	59	56	335	-	-	713
2 Lovell	76	56	71	70	56	61	60	450	55	58	69	59	64	47	352	10	-	813
3 Greybull	48	59	53	61	50	54	55	380	48	49	53	52	50	56	308	10	20	718
4 Basin	36	27	48	42	48	32	36	269	44	47	28	53	37	49	258	14	-	541
CAMPBELL																		
1 Gillette	484	479	501	446	402	397	378	3,087	354	369	348	330	326	261	1,989	34	9	5,119
CARBON																		
1 Rawlins	221	221	208	210	202	211	202	1,475	213	214	236	228	197	184	1,273	30	25	2,803
2 Saratoga	175	177	164	142	163	136	137	1,094	147	144	136	128	118	104	778	30	20	1,922
CONVERSE																		
1 Douglas	153	172	157	140	159	162	135	1,078	160	142	138	125	123	95	783	100	39	1,999
2 Glenrock	96	87	105	97	101	78	106	670	95	73	86	85	74	52	465	42	17	1,194
CROOK																		
1 Sundance	82	83	89	98	87	98	81	615	79	85	97	106	105	89	561	30	26	1,232
FREMONT																		
1 Lander	160	149	155	180	159	158	183	1,144	156	162	212	204	180	174	1,089	44	60	2,337
2 Dubois	9	21	20	23	20	31	17	141	29	29	38	35	22	35	188	18	10	357
6 Pavillion	42	40	43	44	47	43	27	285	37	34	44	39	47	34	235	15	27	562
9 Jeffrey City	53	65	59	44	61	51	39	373	45	39	37	36	30	29	218	39	-	630
14 Ethete	48	41	39	43	29	47	32	278	35	26	-	-	-	-	61	20	10	369
21 Ft. Washakie	30	33	23	26	38	35	22	206	28	24	-	-	-	-	52	20	4	282
24 Shoshoni	27	33	32	33	30	28	25	208	29	31	27	32	32	21	172	23	9	412
25 Riverton	222	256	239	249	250	234	224	1,673	235	242	252	237	258	221	1,445	37	66	3,221
38 Arapahoe	31	33	23	34	36	30	24	211	33	29	20	19	17	12	130	22	6	370
GOSHEN																		
1 Torrington	180	160	163	156	162	173	154	1,147	178	192	179	191	203	203	1,146	103	64	2,460
HOT SPRINGS																		
1 Thermopolis	74	75	97	87	85	75	82	576	71	67	72	71	90	77	448	26	15	1,065
JOHNSON																		
1 Buffalo	101	99	108	109	115	121	105	758	91	95	105	102	119	96	607	29	22	1,416
LARAMIE																		
1 Cheyenne	955	1,019	1,002	1,003	977	957	886	6,797	914	950	1,020	1,119	913	843	5,759	286	164	13,006
2 Pine Bluffs	34	48	52	51	48	48	46	327	53	55	61	72	68	72	381	39	-	747
LINCOLN																		
1 Kemmerer	100	97	102	72	69	72	84	597	55	61	60	61	65	60	363	16	-	976

AVERAGE DAILY MEMBERSHIP (ADM) BY GRADE LEVEL 1979-80

District Location	K	1	2	3	4	5	6	Elem. ADM	7	8	9	10	11	12	Sec. ADM	Exceptional Elem.	Exceptional Sec.	Total ADM
2 Afton	164	163	138	149	154	154	122	1,043	134	111	163	141	144	130	823	80	48	1,995
NATRONA																		
1 Casper	1,048	1,147	1,028	1,141	1,041	1,072	981	7,458	939	946	991	1,045	1,004	954	5,879	364	297	13,998
NIOBRARA																		
1 Lusk	42	29	45	54	44	38	44	297	39	37	43	55	44	41	259	8	8	572
PARK																		
1 Powell	152	141	165	127	145	146	131	1,007	112	131	128	161	139	152	823	28	33	1,891
6 Cody	138	174	174	191	178	191	162	1,207	174	149	186	217	185	186	1,098	-	11	2,316
16 Meeteetse	16	16	16	19	17	17	14	114	15	15	14	17	18	20	98	-	-	212
PLATTE																		
1 Wheatland	161	159	176	168	172	144	167	1,146	154	155	172	180	156	129	946	56	36	2,184
2 Guernsey	27	26	20	27	37	28	25	191	33	39	32	32	33	26	195	6	6	399
SHERIDAN																		
1 Ranchester	67	50	72	58	64	55	52	417	41	56	60	57	61	54	331	24	7	777
2 Sheridan	304	289	286	285	254	257	285	1,959	235	257	357	267	237	233	1,586	147	55	3,747
3 Clearmont	9	10	16	11	18	10	6	81	17	9	12	6	5	8	57	-	-	138
SUBLETTE																		
1 Pinedale	38	42	43	49	58	47	37	312	38	52	53	51	44	41	278	19	-	609
9 Big Piney	42	53	48	56	52	42	45	337	42	42	43	42	50	46	266	11	1	616
SWEETWATER																		
1 Rock Springs	475	444	414	408	404	355	317	2,818	360	346	322	344	321	275	1,968	193	138	5,117
2 Green River	301	298	279	306	282	248	228	1,944	210	220	218	207	190	162	1,206	121	60	3,330
TETON																		
1 Jackson	110	110	120	131	134	132	118	856	105	122	142	134	125	114	741	20	20	1,637
UINTA																		
1 Evanston	147	147	106	117	106	106	83	811	105	105	74	95	87	81	546	15	16	1,388
4 Mountain View	55	49	53	58	53	61	45	375	49	52	35	34	23	37	230	12	11	628
6 Lyman	85	72	72	79	84	63	56	511	53	61	48	42	43	41	288	21	10	831
WASHAKIE																		
1 Worland	157	127	156	154	125	135	137	989	127	120	138	156	141	127	809	49	25	1,873
2 Ten Sleep	3	12	11	10	14	21	17	89	10	12	19	21	16	16	95	-	10	194
WESTON																		
1 Newcastle	99	78	87	97	105	78	99	644	77	88	95	90	85	104	540	10	20	1,214
7 Upton	37	32	25	34	30	33	33	224	32	27	27	31	32	31	180	12	2	418
GRAND TOTALS	7,417	7,546	7,436	7,561	7,366	7,092	6,658	51,067	6,648	6,736	7,068	7,198	6,716	6,178	40,550	2,357	1,497	95,471

CLASSROOM UNITS 1979-80

District Location	Elementary Units	Jr. High Units	High School Units	Occupational Units	One-Teacher Units	Kindergarten Units	Special Ed. Units	Total Units
ALBANY								
1 Laramie	75.360	25.129	50.419	35.600	9.000	5.326	19.400	220.234
BIG HORN								
1 Byron	21.485	2.488	18.971	10.200	-	.916	-	54.060
2 Lovell	14.816	5.750	11.380	5.000	-	1.543	1.000	39.489
3 Greybull	12.326	5.922	11.238	7.000	1.000	.450	3.000	40.936
4 Basin	12.990	3.798	11.057	5.400	-	.696	1.000	34.941
CAMPBELL								
1 Gillette	107.397	25.128	49.765	24.600	5.000	9.091	11.200	232.181
CARBON								
1 Rawlins	47.969	20.487	39.010	16.800	-	4.693	8.300	137.259
2 Saratoga	42.089	16.624	27.920	14.400	1.000	3.318	5.400	110.751
CONVERSE								
1 Douglas	38.898	10.835	18.287	8.600	7.000	3.663	6.500	93.783
2 Glenrock	22.912	7.339	11.621	4.800	3.000	1.929	2.500	54.101
CROOK								
1 Sundance	25.546	11.078	23.217	12.200	3.000	1.866	4.600	81.507
FREMONT								
1 Lander	42.273	12.649	33.015	26.000	-	3.316	6.400	123.653
2 Dubois	6.950	3.598	7.270	3.800	-	.437	2.000	24.055
6 Pavillion	9.063	4.550	9.390	7.200	1.000	.814	3.000	35.017
9 Jeffrey City	12.720	4.776	6.840	4.000	-	1.094	2.000	31.430
14 Ethete	8.650	3.937	-	1.800	-	1.160	3.000	18.547
21 Ft. Washakie	7.856	2.930	-	2.000	-	.642	2.000	15.342*
24 Shoshoni	7.579	3.160	7.170	4.000	-	.550	2.500	24.959
25 Riverton	58.976	17.884	38.943	28.800	-	4.845	7.000	156.448
38 Arapahoe	8.650	3.946	-	3.000	-	.676	2.000	18.272
GOSHEN								
1 Torrington	45.588	15.266	42.598	30.200	-	3.665	16.750	154.067
HOT SPRINGS								
1 Thermopolis	20.854	6.398	13.653	6.600	1.000	1.586	3.000	53.091
JOHNSON								
1 Buffalo	27.435	9.350	18.760	10.400	2.000	2.053	5.400	75.398
LARAMIE								
1 Cheyenne	229.968	77.824	156.658	89.600	2.000	19.294	46.000	621.344
2 Pine Bluffs	16.908	5.860	17.455	16.000	-	.886	3.900	61.009
LINCOLN								
1 Kemmerer	20.450	6.220	11.561	5.200	-	2.141	2.000	47.572

CLASSROOM UNITS 1979-80

District Location	Elementary Units	Jr. High Units	High School Units	Occupational Units	One-Teacher Units	Kindergarten Units	Special Ed. Units	Total Units
2 Afton	41.174	12.600	25.059	11.400	-	3.436	7.000	100.669
NATRONA								
1 Casper	254.833	79.212	172.099	80.000	4.000	20.911	66.875	677.930
NIOBRARA								
1 Lusk	12.703	3.784	9.390	4.600	3.000	.621	1.700	35.798
PARK								
1 Powell	35.328	10.296	24.662	14.000	-	2.913	4.000	91.199
6 Cody	42.650	13.930	30.632	12.200	-	3.039	3.900	106.351
16 Meeteetse	5.026	2.400	4.910	2.600	-	.350	.500	15.786
PLATTE								
1 Wheatland	41.698	10.718	26.813	17.200	1.000	3.137	8.000	108.566
2 Guernsey	6.950	3.719	7.270	3.000	-	.484	1.000	22.423
SHERIDAN								
1 Ranchester	15.592	6.278	15.967	6.000	1.000	.737	3.500	49.074
2 Sheridan	64.527	20.632	43.721	21.200	1.000	6.039	14.000	171.119
3 Clearmont	6.379	-	2.599	1.600	-	.245	-	10.823
SUBLETTE								
1 Pinedale	11.367	4.636	8.492	4.400	1.000	.757	-	30.652
9 Big Piney	11.460	6.243	9.390	3.600	-	.957	1.300	32.950
SWEETWATER								
1 Rock Springs	95.362	26.181	54.422	29.000	-	9.030	22.525	236.520
2 Green River	62.889	17.383	29.468	14.400	1.000	6.307	18.100	149.547
TETON								
1 Jackson	36.879	10.191	19.342	10.600	-	2.036	3.400	82.448
UINTA								
1 Evanston	26.373	8.748	13.939	9.400	-	2.817	3.000	64.277
4 Mountain View	12.545	5.013	8.521	5.000	-	1.006	2.000	34.085
6 Lyman	17.290	5.542	9.390	4.400	-	1.531	2.800	40.953
WASHAKIE								
1 Worland	35.488	10.407	23.203	10.400	-	3.148	6.800	89.446
2 Ten Sleep	4.179	2.400	4.910	2.800	-	-	1.000	15.289
WESTON								
1 Newcastle	23.930	7.139	16.660	9.800	-	1.939	3.000	62.468
7 Upton	9.320	3.833	7.270	5.000	-	.860	-	26.283
GRAND TOTALS	1,819.650	584.211	1,204.327	665.800	47.000	148.950	344.250	4,814.102*

*Figure shown reflects .086 deducted for not having 180 days of school.

GENERAL FUND REVENUES PER ADM BY SOURCE 1979-80

District Location	Local Revenue	Local $/ADM	County Revenue	County $/ADM	State Revenue	State $/ADM	Federal Revenue	Federal $/ADM	Total Revenue	Total Revenue $/ADM
ALBANY										
1 Laramie	$ 2,548,141	$ 618	$ 1,331,271	$ 323	$ 6,358,287	$1,541	$ 38,886	$ 9	$ 10,276,585	$2,491
BIG HORN										
1 Byron	995,089	1,396	412,395	578	1,026,978	1,440	-	-	2,434,462	3,414
2 Lovell	1,294,197	1,592	296,330	364	507,953	625	36,200	45	2,134,679	2,626
3 Greybull	632,736	881	307,237	428	876,977	1,221	-	-	1,816,950	2,531
4 Basin	495,517	916	254,300	470	826,765	1,528	-	-	1,576,581	2,914
CAMPBELL										
1 Gillette	16,559,969	3,235	7,790,761	1,522	828,179	162	-	-	25,178,909	4,919
CARBON										
1 Rawlins	4,923,859	1,757	2,296,989	819	472,136	168	4,682	2	7,697,665	2,746
2 Saratoga	4,494,312	2,338	1,810,581	942	294,921	153	342,229	178	6,942,043	3,612
CONVERSE										
1 Douglas	4,462,272	2,232	2,035,645	1,018	342,791	171	-	-	6,840,708	3,422
2 Glenrock	1,615,181	1,353	1,077,069	902	175,176	147	-	-	2,867,426	2,402
CROOK										
1 Sundance	1,451,169	1,178	762,037	619	1,478,366	1,200	3,629	3	3,695,201	2,999
FREMONT										
1 Lander	2,543,208	1,088	963,372	412	2,411,167	1,032	26,518	11	5,944,265	2,544
2 Dubois	339,851	952	186,912	524	559,278	1,567	152	-	1,086,193	3,043
6 Pavillion	607,347	1,081	256,487	456	718,537	1,279	43,798	78	1,626,170	2,894
9 Jeffrey City	602,103	956	224,863	357	674,781	1,071	73,523	117	1,575,270	2,500
24 Shoshoni	809,008	1,964	197,515	479	296,859	721	10,885	26	1,314,267	3,190
25 Riverton	2,181,230	677	1,182,196	367	3,584,403	1,113	-	-	6,947,829	2,157
GOSHEN										
1 Torrington	1,566,242	637	714,158	290	4,977,957	2,024	2,578	1	7,260,935	2,952
HOT SPRINGS										
1 Thermopolis	2,186,483	2,053	1,333,967	1,253	183,335	172	40,697	38	3,744,482	3,516
JOHNSON										
1 Buffalo	1,903,643	1,344	966,606	683	788,043	557	-	-	3,658,373	2,584
LARAMIE										
1 Cheyenne	4,789,021	368	2,791,627	215	19,437,666	1,495	776,221	60	27,794,536	2,137
2 Pine Bluffs	671,773	899	292,377	391	1,811,973	2,426	11,948	16	2,788,071	3,732
LINCOLN										
1 Kemmerer	2,141,269	2,194	640,266	656	159,498	163	930	1	2,941,963	3,014
2 Afton	1,572,347	788	1,242,962	623	1,729,130	867	24,107	12	4,568,546	2,290
NATRONA										
1 Casper	8,149,511	582	4,261,938	304	17,576,888	1,256	92,750	7	30,081,087	2,149
NIOBRARA										
1 Lusk	750,907	1,313	383,247	670	498,820	872	-	-	1,632,974	2,855

GENERAL FUND REVENUES PER ADM BY SOURCE 1979-80

District Location	Local Revenue	Local $/ADM	County Revenue	County $/ADM	State Revenue	State $/ADM	Federal Revenue	Federal $/ADM	Total Revenue	Total Revenue $/ADM
PARK										
1 Powell	$ 2,071,271	$1,095	$ 1,371,180	$ 725	$ 803,730	$ 425	$ 7,953	$ 4	$ 4,254,134	$2,250
6 Cody	2,766,103	1,194	1,665,560	719	536,086	231	-	-	4,967,749	2,145
16 Meeteetse	1,047,733	4,942	247,266	1,166	38,893	183	7,806	37	1,341,698	6,329
PLATTE										
1 Wheatland	2,522,297	1,155	1,192,600	546	1,485,194	680	8,539	4	5,208,631	2,385
2 Guernsey	435,460	1,091	253,990	637	398,349	998	-	-	1,087,800	2,726
SHERIDAN										
1 Ranchester	391,098	503	325,290	419	1,440,325	1,854	4,685	6	2,161,398	2,782
2 Sheridan	2,707,592	723	1,174,377	313	3,815,905	1,018	69,286	18	7,767,161	2,073
3 Clearmont	133,275	966	81,785	593	303,896	2,202	-	-	518,956	3,761
SUBLETTE										
1 Pinedale	1,131,581	1,858	587,946	965	91,969	151	10,393	17	1,821,889	2,992
9 Big Piney	1,389,757	2,256	576,712	936	105,760	172	103,856	169	2,176,084	3,533
SWEETWATER										
1 Rock Springs	11,135,846	2,176	4,875,737	953	824,952	161	118,213	23	16,954,748	3,313
2 Green River	4,368,602	1,312	3,227,965	969	514,408	154	135,330	41	8,246,305	2,476
TETON										
1 Jackson	1,261,050	770	791,410	483	1,828,020	1,117	23,903	15	3,904,383	2,385
UINTA										
1 Evanston	1,276,184	919	395,209	285	1,552,782	1,119	31,387	23	3,255,562	2,346
4 Mountain View	217,660	347	229,523	365	1,088,119	1,733	50,624	81	1,585,926	2,525
6 Lyman	304,610	367	253,525	305	1,250,407	1,505	17,083	21	1,825,625	2,197
WASHAKIE										
1 Worland	1,218,115	650	624,579	333	2,178,743	1,163	-	-	4,021,438	2,147
2 Ten Sleep	197,807	1,020	115,662	596	349,508	1,802	-	-	662,976	3,417
WESTON										
1 Newcastle	1,245,725	1,026	604,961	498	1,007,067	830	-	-	2,857,753	2,354
7 Upton	482,437	1,154	255,186	610	408,565	977	-	-	1,146,189	2,742
UNIFIED DIST. SUB-TOT.	$106,590,588	$1,129	$52,863,651	$ 560	$88,619,542	$ 938	$2,118,791	$ 22	$250,192,575	$2,649
FREMONT ELEMENTARY										
14 Ethete	$ 155,527	$ 421	$ 152,514	$ 413	$ 753,220	$2,041	$ 792,299	$2,147	$ 1,853,560	$5,023
21 Ft. Washakie	185,451	658	129,028	458	441,106	1,564	853,946	3,028	1,609,531	5,708
38 Arapahoe	63,949	173	125,099	338	680,072	1,838	302,623	818	1,171,742	3,167
ELEMENTARY SUB-TOTAL	$ 404,927	$ 397	$ 406,641	$ 398	$ 1,874,398	$1,836	$1,948,868	$1,909	$ 4,634,833	$4,540
GRAND TOTALS	$106,995,515	$1,121	$53,270,292	$ 558	$90,493,940	$ 948	$4,067,659	$ 43	$254,827,408	$2,669

GENERAL FUND EXPENDITURES BY PROGRAM

District Location	District ADM	Instructional Programs	%	Cost Per ADM	Instructional Support Programs	%	Cost Per ADM	General Support Programs	%	Cost Per ADM	Community Support Programs	%	Sub-Total Programs Expenditures	Non-Program Charges	%	Total General Fund Expenditures	Total Cost Per ADM
ALBANY																	
1 Laramie	4,126	$ 5,818,350	61.3	$1,410	$ 703,819	7.4	$171	$ 2,870,766	30.2	$ 696	$ -	-	$ 9,392,936	$ 107,054	1.1	$ 9,499,990	$2,302
BIG HORN																	
1 Byron	713	1,333,549	54.5	1,870	153,698	6.3	216	925,587	37.8	1,298	232	*	2,413,066	35,606	1.5	2,448,671	3,434
2 Lovell	813	1,053,015	55.4	1,295	290,140	15.3	357	500,110	26.3	615	41,461	2.2	1,884,726	15,728	.8	1,900,454	2,338
3 Greybull	718	999,951	59.0	1,393	85,078	5.0	118	597,797	35.3	833	11,049	.7	1,693,874	-	-	1,693,875	2,359
4 Basin	541	847,291	57.6	1,566	98,133	6.7	181	462,886	31.4	856	8,222	.6	1,416,532	55,708	3.8	1,472,240	2,721
CAMPBELL																	
1 Gillette	5,119	8,848,107	35.2	1,728	1,009,228	4.0	197	6,624,536	26.3	1,294	3,234	*	16,485,105	8,661,539	34.4	25,146,644	4,912
CARBON																	
1 Rawlins	2,803	4,532,573	60.3	1,617	314,444	4.2	112	2,664,525	35.4	951	-	-	7,511,542	7,076	.1	7,518,618	2,682
2 Saratoga	1,922	3,249,314	49.2	1,691	319,116	4.8	166	2,989,604	45.3	1,555	-	-	6,558,034	43,662	.7	6,601,697	3,435
CONVERSE																	
1 Douglas	1,999	3,233,036	48.5	1,617	362,856	5.5	182	1,952,595	29.3	977	108,156	1.6	5,656,642	1,003,431	15.1	6,660,073	3,332
2 Glenrock	1,194	1,257,100	48.3	1,053	92,150	3.5	77	704,837	27.1	590	54,150	2.1	2,108,237	495,391	19.0	2,603,628	2,181
CROOK																	
1 Sundance	1,232	2,050,669	57.5	1,665	185,558	5.2	151	1,284,229	36.0	1,042	6,589	.2	3,527,046	39,522	1.1	3,566,568	2,895
FREMONT																	
1 Lander	2,337	3,666,933	63.5	1,569	495,141	8.6	212	1,613,803	27.9	691	3,108	.1	5,778,985	-	-	5,778,985	2,473
2 Dubois	357	535,990	53.9	1,501	54,734	5.5	153	398,019	40.0	1,115	-	-	988,743	6,400	.6	995,143	2,788
6 Pavillion	562	800,281	48.9	1,424	79,798	4.9	142	731,334	44.6	1,301	-	-	1,611,414	26,846	1.6	1,638,259	2,915
9 Jeffrey City	630	858,406	55.5	1,363	79,406	5.1	126	569,506	36.8	904	-	-	1,507,318	40,200	2.6	1,547,518	2,456
24 Shoshoni	412	781,159	58.2	1,896	83,865	6.3	204	469,320	35.0	1,139	-	-	1,334,344	7,790	.6	1,342,134	3,258
25 Riverton	3,221	4,037,868	57.2	1,254	674,657	9.6	209	2,308,581	32.7	717	-	-	7,021,106	33,197	.5	7,054,303	2,190
GOSHEN																	
1 Torrington	2,460	4,078,033	58.3	1,658	587,008	8.4	239	2,311,402	33.1	940	-	-	6,976,443	16,416	.2	6,992,859	2,843
HOT SPRINGS																	
1 Thermopolis	1,065	1,696,077	47.1	1,593	133,108	3.7	125	1,703,241	47.3	1,599	550	*	3,532,976	70,000	1.9	3,602,976	3,383
JOHNSON																	
1 Buffalo	1,416	2,039,920	61.5	1,441	166,945	5.0	118	1,099,999	33.1	777	5,138	.2	3,312,001	6,831	.2	3,318,832	2,344
LARAMIE																	
1 Cheyenne	13,006	17,825,030	64.2	1,371	2,424,384	8.7	186	7,371,856	26.5	567	59,973	.2	27,681,243	106,807	.4	27,788,050	2,137
2 Pine Bluffs	747	1,522,674	57.9	2,038	63,591	2.4	85	1,046,327	39.8	1,401	-	-	2,632,592	(489)	*	2,632,103	3,524
LINCOLN																	
1 Kemmerer	976	1,400,643	48.8	1,435	172,579	6.0	177	1,096,736	38.2	1,124	11,348	.4	2,681,306	190,500	6.6	2,871,806	2,942
2 Afton	1,995	2,676,859	62.0	1,342	271,150	6.3	136	1,369,486	31.7	686	75	*	4,317,570	500	*	4,318,070	2,164
NATRONA																	
1 Casper	13,998	18,233,971	64.1	1,303	1,903,119	6.7	136	8,227,360	28.9	588	-	-	28,364,450	63,634	.2	28,428,083	2,031
NIOBRARA																	
1 Lusk	572	881,375	56.8	1,541	89,140	5.8	156	580,222	37.4	1,014	-	-	1,550,738	-	-	1,550,738	2,711

*Less than .1%

GENERAL FUND EXPENDITURES BY PROGRAM

District Location	District ADM	Instructional Programs	%	Cost Per ADM	Instructional Support Programs	%	Cost Per ADM	General Support Programs	%	Cost Per ADM	Community Support Programs	%	Sub-Total Programs Expenditures	Non-Program Charges	%	Total General Fund Expenditures	Total Cost Per ADM
PARK																	
1 Powell	1,891	$ 2,040,822	56.2	$1,079	$ 350,338	9.7	$185	$ 1,211,823	33.4	$ 641	$ -	-	$ 3,602,983	$ 27,293	.8	$ 3,630,276	$1,920
6 Cody	2,316	2,765,364	54.1	1,194	269,954	5.3	117	2,026,141	39.6	875	5,910	.1	5,067,369	46,071	.9	5,113,440	2,208
16 Meeteetse	212	524,755	46.4	2,475	51,005	4.5	241	547,364	48.4	2,582	-	-	1,123,124	7,000	.6	1,130,124	5,331
PLATTE																	
1 Wheatland	2,184	3,381,751	67.5	1,548	149,040	3.0	68	1,398,729	27.9	640	81,566	1.6	5,011,085	-	-	5,011,085	2,294
2 Guernsey	399	626,538	61.2	1,570	42,068	4.1	105	355,513	34.7	891	-	-	1,024,120	-	-	1,024,120	2,567
SHERIDAN																	
1 Ranchester	777	1,186,067	58.9	1,526	112,746	5.6	145	700,129	34.8	901	-	-	1,998,942	15,384	.8	2,014,326	2,592
2 Sheridan	3,747	4,920,957	69.8	1,313	249,223	3.5	67	1,876,225	26.6	501	-	-	7,046,406	5,814	.1	7,052,220	1,882
3 Clearmont	138	304,515	62.0	2,207	3,972	.8	29	182,455	37.2	1,322	-	-	490,943	-	-	490,943	3,558
SUBLETTE																	
1 Pinedale	609	1,035,686	57.8	1,701	105,651	5.9	173	651,509	36.3	1,070	-	-	1,792,846	-	-	1,792,846	2,944
9 Big Piney	616	1,063,876	49.9	1,727	84,758	4.0	138	884,772	41.5	1,436	14,457	.7	2,047,863	84,720	4.0	2,132,583	3,462
SWEETWATER																	
1 Rock Springs	5,117	8,417,861	53.0	1,645	1,108,381	7.0	217	6,022,191	37.9	1,177	131,104	.8	15,679,537	219,149	1.4	15,898,686	3,107
2 Green River	3,330	4,592,135	52.6	1,379	961,120	11.0	289	3,107,060	35.6	933	9,692	.1	8,670,007	58,910	.7	8,728,917	2,621
TETON																	
1 Jackson	1,637	2,063,786	53.6	1,261	591,655	15.4	361	1,037,659	27.0	634	-	-	3,693,100	155,230	4.0	3,848,329	2,351
UINTA																	
1 Evanston	1,388	1,724,891	60.8	1,243	115,508	4.1	83	985,550	34.7	710	-	-	2,825,948	11,383	.4	2,837,331	2,044
4 Mountain View	628	923,803	62.4	1,471	70,352	4.8	112	480,398	32.4	765	-	-	1,474,553	6,463	.4	1,481,016	2,358
6 Lyman	831	1,066,715	61.6	1,284	170,201	9.8	205	488,358	28.2	588	6,897	.4	1,732,170	-	-	1,732,170	2,084
WASHAKIE																	
1 Worland	1,873	2,541,287	67.0	1,357	127,895	3.4	68	1,122,368	29.6	599	-	-	3,791,550	-	-	3,791,550	2,024
2 Ten Sleep	194	400,218	58.7	2,063	27,702	4.1	143	237,642	34.9	1,225	-	-	665,562	16,004	2.4	681,566	3,513
WESTON																	
1 Newcastle	1,214	1,652,827	61.5	1,361	94,387	3.5	78	918,798	34.2	757	4,793	.2	2,670,804	15,988	.6	2,686,792	2,213
7 Upton	418	689,439	59.7	1,649	15,152	1.3	36	436,800	37.8	1,045	14,473	1.3	1,155,864	-	-	1,155,864	2,765
UNIFIED DIST. SUB-TOTAL	94,450	$136,181,463	56.5	$1,442	$15,593,954	6.5	$165	$77,146,148	32.0	$ 817	$582,176	.2	$229,503,743	$11,702,756	4.9	$241,206,500	$2,554
FREMONT ELEMENTARY																	
14 Ethete	369	$ 654,415	39.7	$1,773	$ 69,511	4.2	$188	$ 748,409	45.3	$2,028	-	-	$ 1,472,335	$ 178,306	10.8	$ 1,650,640	$4,473
21 Ft. Washakie	282	707,299	50.7	2,508	90,854	6.5	322	429,895	30.8	1,524	-	-	1,228,047	166,053	11.9	1,394,100	4,944
38 Arapahoe	370	592,542	50.0	1,601	25,025	2.1	68	436,461	36.8	1,180	-	-	1,054,027	131,369	11.1	1,185,397	3,204
ELEMENTARY SUB-TOTAL	1,021	$ 1,954,256	46.2	$1,914	$ 185,390	4.4	$182	$ 1,614,765	38.2	$1,582	-	-	$ 3,754,409	$ 475,728	11.3	$ 4,230,137	$4,143
GRAND TOTALS	95,471	$138,135,719	56.3	$1,447	$15,779,344	6.4	$165	$78,760,913	32.1	$ 825	$582,176	.2	$233,258,152	$12,178,484	5.0	$245,436,637	$2,571

GENERAL FUND EXPENDITURES BY OBJECT

District Location	Totals	100 Salaries	%	200 Benefits	%	300 Purchased Services	%	400 Supplies/ Materials	%	500 Capital Outlay	%	600 Other Objects	%	700 Transfers	%
ALBANY															
1 Laramie	$ 9,499,900	$ 6,274,538	66.1	$ 951,089	10.0	$ 824,094	8.7	$ 767,283	8.1	$ 619,327	6.5	$ 63,660	.7	$ -	-
BIG HORN															
1 Byron	2,448,671	1,387,411	56.7	197,068	8.1	378,168	15.4	212,486	8.7	110,684	4.5	64,026	2.6	98,828	4.0
2 Lovell	1,900,454	1,202,557	63.3	192,150	10.1	205,111	10.8	158,441	8.3	117,418	6.2	4,776	.3	20,000	1.1
3 Greybull	1,693,874	1,026,704	60.6	144,383	8.5	259,938	15.4	125,284	7.4	126,617	7.5	1,949	.1	9,000	.5
4 Basin	1,472,240	899,408	61.1	137,968	9.4	277,179	18.8	103,910	7.1	18,020	1.2	7,192	.5	28,564	1.9
CAMPBELL															
1 Gillette	25,146,644	10,200,728	40.6	1,712,091	6.8	1,871,192	7.4	1,138,516	4.5	9,848,659	39.2	25,459	.1	350,000	1.4
CARBON															
1 Rawlins	7,518,618	4,967,184	66.1	735,636	9.8	538,018	7.2	438,488	5.8	732,244	9.7	6,948	.1	100,100	1.3
2 Saratoga	6,601,697	3,516,866	53.3	523,129	7.9	683,073	10.4	363,761	5.5	1,334,424	20.2	36,443	.6	144,000	2.2
CONVERSE															
1 Douglas	6,660,073	3,419,088	51.3	508,930	7.6	535,216	8.0	617,501	9.3	558,479	8.4	4,177	.1	1,016,680	15.3
2 Glenrock	2,603,628	1,384,898	53.2	183,027	7.0	188,208	7.2	165,326	6.4	174,580	6.7	13,319	.5	494,269	19.0
CROOK															
1 Sundance	3,566,568	2,196,916	61.6	312,804	8.8	473,949	13.3	332,719	9.3	223,341	6.3	2,389	.1	24,450	.7
FREMONT															
1 Lander	5,778,985	3,777,530	65.4	644,563	11.2	797,577	13.8	311,681	5.4	205,279	3.6	18,355	.3	24,000	.4
2 Dubois	995,143	578,092	58.1	74,753	7.5	160,549	16.1	72,241	7.3	93,515	9.4	1,994	.2	14,000	1.4
6 Pavillion	1,638,259	895,800	54.7	168,564	10.3	188,982	11.5	139,553	8.5	218,276	13.3	6,684	.4	20,400	1.3
9 Jeffrey City	1,547,518	917,860	59.3	198,516	12.8	196,808	12.7	102,433	6.6	126,296	8.2	1,605	.1	4,000	.3
24 Shoshoni	1,342,134	852,842	63.5	156,955	11.7	145,061	10.8	93,102	6.9	88,251	6.6	2,423	.2	3,500	.3
25 Riverton	7,054,303	4,476,326	63.5	833,642	11.8	585,630	8.3	425,636	6.0	678,090	9.6	31,177	.4	23,802	.3
GOSHEN															
1 Torrington	6,992,859	4,530,159	64.8	833,797	11.9	628,417	9.0	633,257	9.1	309,714	4.4	20,069	.3	37,447	.5
HOT SPRINGS															
1 Thermopolis	3,602,976	1,827,757	50.7	335.637	9.3	374,129	10.4	183,433	5.1	819,232	22.7	12,788	.4	50,000	1.4
JOHNSON															
1 Buffalo	3,318,832	2,241,006	67.5	302,875	9.1	362,103	10.9	258,954	7.8	124,536	3.8	9,356	.3	20,001	.6
LARAMIE															
1 Cheyenne	27,788,050	19,676,801	70.8	3,892,929	14.0	1,307,538	4.7	1,816,191	6.5	1,056,285	3.8	18,306	.1	20,000	.1
2 Pine Bluffs	2,632,103	1,502,870	57.1	295,365	11.2	284,754	10.8	259,273	9.9	148,844	5.7	140,996	5.4	-	-
LINCOLN															
1 Kemmerer	2,871,806	1,576,074	54.9	253,584	8.8	333,885	11.6	227,797	7.9	232,370	8.1	33,159	1.2	214,936	7.5
2 Afton	4,318,070	2,479,798	57.4	514,715	11.9	517,457	12.0	343,366	8.0	358,030	8.3	62,705	1.5	42,000	1.0
NATRONA															
1 Casper	28,428,083	19,643,375	69.1	3,723,410	13.1	1,630,612	5.7	1,870,159	6.6	1,519,529	5.4	23,291	.1	17,707	.1
NIOBRARA															
1 Lusk	1,550,738	1,003,263	64.7	130,419	8.4	173,217	11.2	143,282	9.2	91,231	5.9	6,323	.4	3,000	.2

*Less than .1%

GENERAL FUND EXPENDITURES BY OBJECT

District Location	Totals	100 Salaries	%	200 Benefits	%	300 Purchased Services	%	400 Supplies/ Materials	%	500 Capital Outlay	%	600 Other Objects	%	700 Transfers	%
PARK															
1 Powell	$ 3,630,276	$ 2,321,653	64.0	$ 380,086	10.5	$ 524,804	14.5	$ 275,040	7.6	$ 91,159	2.5	$ 19,767	.5	$ 17,767	.5
6 Cody	5,113,440	3,387,178	66.2	588,750	11.5	466,803	9.1	455,209	8.9	123,046	2.4	52,454	1.0	40,000	.8
16 Meeteetse	1,130,124	573,467	50.7	91,315	8.1	140,191	12.4	84,735	7.5	207,061	18.3	3,017	.3	30,338	2.7
PLATTE															
1 Wheatland	5,011,085	2,807,219	56.0	441,827	8.8	1,000,798	20.0	375,137	7.5	245,683	4.9	9,855	.2	130,566	2.6
2 Guernsey	1,024,120	608,628	59.4	123,807	12.1	101,841	9.9	58,082	5.7	118,446	11.6	3,316	.3	10,000	1.0
SHERIDAN															
1 Ranchester	2,014,326	1,270,228	63.1	166,987	8.3	183,338	9.1	182,282	9.1	169,415	8.4	9,851	.5	32,225	1.6
2 Sheridan	7,052,220	4,685,813	66.4	893,245	12.7	533,434	7.6	513,191	7.3	373,724	5.3	7,794	.1	45,019	.6
3 Clearmont	490,943	263,323	53.6	34,999	7.1	100,680	20.5	43,759	8.9	30,404	6.2	2,779	.6	15,000	3.1
SUBLETTE															
1 Pinedale	1,792,846	971,868	54.2	194,601	10.9	299,384	16.7	148,614	8.3	119,820	6.7	54,025	3.0	4,534	.3
9 Big Piney	2,132,583	1,034,630	48.5	159.872	7.5	620,337	29.1	151,545	7.1	105,398	4.9	9,026	.4	51,774	2.4
SWEETWATER															
1 Rock Springs	15,898,686	8,844,967	55.6	1,951,205	12.3	1,222,877	7.7	1,180,998	7.4	2,209,051	13.9	15,662	.1	473,926	3.0
2 Green River	8,728,917	5,190,744	59.5	1,059,022	12.1	796,513	9.1	464,613	5.3	995,810	11.4	22,216	.3	200,000	2.3
TETON															
1 Jackson	3,848,329	2,292,381	59.6	437,365	11.4	757,263	19.7	229,884	6.0	112,295	2.9	6,142	.2	13,000	.3
UINTA															
1 Evanston	2,837,331	1,455,068	51.3	303,721	10.7	615,829	21.7	154,843	5.5	279,054	9.8	5,018	.2	23,798	.8
4 Mountain View	1,481,016	872,618	58.9	146,359	9.9	237,176	16.0	87,733	5.9	123,817	8.4	3,113	.2	10,200	.7
6 Lyman	1,732,170	979,978	56.6	184,751	10.7	288,025	16.6	161,236	9.3	100,204	5.8	6,294	.4	11,682	.7
WASHAKIE															
1 Worland	3,791,550	2,506,594	66.1	365,704	9.7	515,458	14.0	256,074	6.8	124,465	3.3	7,059	.2	16,195	.4
2 Ten Sleep	681,566	355,648	52.2	61,526	9.0	106,710	15.7	47,025	6.9	92,980	13.8	3,499	.5	13,177	1.9
WESTON															
1 Newcastle	2,686,792	1,810,275	67.4	265,661	9.9	316,575	11.8	183,166	6.8	59,362	2.2	44,753	1.7	7,000	.3
7 Upton	1,155,864	723,754	62.6	95,343	8.3	107,691	9.3	66,716	5.8	127,316	11.0	16,045	1.4	19,000	1.6
UNIFIED DIST. SUB-TOTAL	$241,206,501	$145,411,888	60.3	$25,904,149	10.7	$22,856,592	9.5	$16,423,953	6.8	$25,742,779	10.7	$921,254	.4	$3,945,887	1.6
FREMONT ELEMENTARY															
14 Ethete	$ 1,650,640	$ 774,173	46.9	$ 160,409	9.7	$ 286,847	17.4	$ 94,266	5.7	$ 253,299	15.4	$ 8,646	.5	$ 73,000	4.4
21 Ft. Washakie	1,394,100	811,401	58.2	140,406	10.1	286,281	20.5	65,069	4.7	61,801	4.4	16,516	1.2	12,625	.9
38 Arapahoe	1,185,396	657,618	55.5	85,099	7.2	229,262	19.3	95,195	8.0	86,577	7.3	1,768	.2	29,876	2.5
ELEMENTARY SUB-TOTAL	$ 4,230,136	$ 2,243,192	53.0	$ 385,914	9.1	$ 802,390	19.0	$ 254,530	6.0	$ 401,677	9.5	$ 26,930	.6	$ 115,501	2.7
GRAND TOTALS	$245,436,637	$147,655,080	60.2	$26,290,063	10.7	$23,658,982	9.6	$16,678,483	6.8	$26,144,456	10.7	$948,184	.4	$4,061,388	1.7

BEST AVAILABLE COPY

GENERAL FUND EXPENDITURES* PER PUPIL AND PER CLASSROOM UNIT 1979-80

District Location	ADM	Cost Per ADM	Classroom Units	Cost Per CRU
UNIFIED DISTRICTS				
Casper	13,998	$2,026	678	$41,835
Cheyenne	13,006	2,128	621	44,575
Gillette	5,119	3,220	232	71,056
Rock Springs	5,117	3,064	237	66,158
Laramie	4,126	2,277	220	42,695
Sheridan	3,747	1,881	171	41,207
Green River	3,330	2,604	150	57,800
Riverton	3,221	2,180	156	45,007
Rawlins	2,803	2,680	137	54,829
Torrington	2,460	2,836	154	45,302
Lander	2,337	2,473	124	46,605
Cody	2,316	2,188	106	47,805
Wheatland	2,184	2,294	109	45,973
Douglas	1,999	2,830	94	60,177
Afton	1,995	2,164	101	42,748
Saratoga	1,922	3,412	111	59,081
Powell	1,891	1,905	91	39,593
Worland	1,873	2,024	89	42,602
Jackson	1,637	2,256	82	45,038
Buffalo	1,416	2,339	75	44,160
Evanston	1,388	2,036	64	44,155
Sundance	1,232	2,863	82	43,013
Newcastle	1,214	2,200	62	43,077
Glenrock	1,194	1,766	54	39,041
Thermopolis	1,065	3,317	53	66,660
Kemmerer	976	2,747	48	55,861
Lyman	831	2,084	41	42,248
Lovell	813	2,318	39	48,326
Ranchester	777	2,573	49	40,795
Pine Bluffs	747	3,524	61	43,157
Greybull	718	2,359	41	41,314
Byron	713	3,384	54	44,686
Jeffrey City	630	2,393	31	48,623

District Location	ADM	Cost Per ADM	Classroom Units	Cost Per CRU
UNIFIED DISTRICTS CONTINUED				
Mountain View	628	$2,348	34	$43,369
Big Piney	616	3,324	33	62,056
Pinedale	609	2,944	31	57,834
Lusk	572	2,711	36	43,076
Pavillion	562	2,867	35	46,040
Basin	541	2,618	35	40,472
Upton	418	2,765	26	44,456
Shoshoni	412	3,239	25	53,374
Guernsey	399	2,567	22	46,551
Dubois	357	2,770	24	41,198
Meeteetse	212	5,298	16	70,195
Ten Sleep	194	3,431	15	44,371
Clearmont	138	3,558	11	44,631
UNIFIED DISTRICTS SUMMARY				
AVERAGES:		$2,430		$48,215
TOTALS:	94,450		4,760	
ELEMENTARY DISTRICTS				
Arapahoe	370	$2,849	18	$58,557
Ethete	369	3,990	19	77,491
Ft. Washakie	282	4,355	15	81,870
ELEMENTARY DISTRICTS SUMMARY				
AVERAGES:		$3,677		$72,200
TOTALS:	1,021		52	
STATE SUMMARY				
AVERAGES:		$2,443		$48,454
TOTALS:	95,471		4,814	

Classroom Unit Value for 1979-80: $27,300

*Operating Costs only/does not include Non-Program charges.

DISTRICT FINANCIAL REPORT 1979-80

ALBANY #1 Laramie

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 2,548,141	$ -	$ 318,336	$ 2,866,477
County	1,331,271	-	-	1,331,271
State	6,358,287	-	-	6,358,287
Federal	38,886	430,616	158,743	628,245
TOTAL REVENUES	$ 10,276,585	$ 430,616	$ 477,079	$ 11,184,280
Beginning Cash, July 1, 1979	824,665	54,706	23,383	902,754
Revenues plus Beginning Cash	$ 11,101,250	$ 485,322	$ 500,462	$ 12,087,034
EXPENDITURES				
Elementary Program	$ 2,200,651	$ 196,083	$ -	$ 2,396,734
Secondary Program	2,862,743	220,322	-	3,083,065
Exceptional & Other Special	754,956	-	-	754,956
Adult Programs	-	14,256	-	14,256
Instructional Support	703,819	-	-	703,819
General Administration	874,931	7,924	-	882,855
Maintenance/Operation	1,431,240	-	-	1,431,240
Transportation	564,595	-	-	564,595
Food Service	-	-	468,708	468,708
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 9,392,936	$ 438,585	$ 468,708	$ 10,300,229
Non-Program Charges	107,054	-	-	107,054
TOTAL EXPENDITURES, FY 80	$ 9,499,990	$ 438,585	$ 468,708	$ 10,407,283
Ending Cash, June 30, 1980	1,601,260	46,737	31,754	1,679,751
Expenditures plus Ending Cash	$ 11,101,250	$ 485,322	$ 500,462	$ 12,087,034

Schools: 24
Fall enrollment, 1979: 4,112
High school graduates, 1980: 285
Dropout rate: 5.7%
ADA: 3,837
ADM: 4,126
Classroom units: 220 CRU value: $27,300
Certificated staff: 344
Support staff: 204
Assessed valuation, 7/1/79: $ 77,259,420
Bonded debt, 6/30/80: $ 6,240,000
Students transported daily (average): 1,463

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,410	$ 1,515
Elementary:	$1,089	$1,187
Secondary:	$1,497	$1,612
Instructional Support per ADM:	$ 171	$ 171
General Administration per ADM:	$ 212	$ 214
Maintenance/Operation per ADM:	$ 347	$ 347
Transportation per ADM transported	$ 386	$ 386
Transportation cost per mile:	$ 2.22	$ 2.22
Food Service cost per ADM:	$ -	$ 114
*Operating cost per ADM:	$ 2,277	$ 2,496
*Operating cost per CRU:	$ 42,695	$ 46,819

BIG HORN #1 Byron

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 995,089	$ 9,805	$ 120,443	$ 1,125,337
County	412,395	-	-	412,395
State	1,026,978	-	-	1,025,978
Federal	-	58,914	34,539	93,453
TOTAL REVENUES	$ 2,434,462	$ 68,719	$ 154,982	$ 2,658,163
Beginning Cash, July 1, 1979	102,027	5,803	2,553	110,383
Revenues plus Beginning Cash	$ 2,536,489	$ 74,521	$ 157,535	$ 2,768,546
EXPENDITURES				
Elementary Program	$ 630,693	$ 68,180	$ -	$ 698,873
Secondary Program	702,711	1,638	-	704,349
Exceptional & Other Special	145	207	-	352
Adult Programs	-	-	-	-
Instructional Support	153,698	-	-	153,698
General Administration	205,291	-	-	205,291
Maintenance/Operation	457,078	-	-	457,078
Transportation	183,218	-	-	183,218
Food Service	80,000	-	151,629	231,629
Community Support	232	-	-	232
*OPERATING COSTS/Sub-total:	$ 2,413,066	$ 70,025	$ 151,629	$ 2,634,720
Non-Program Charges	35,606	-	-	35,606
TOTAL EXPENDITURES, FY 80	$ 2,448,671	$ 70,025	$ 151,629	$ 2,670,326
Ending Cash, June 30, 1980	87,818	4,496	5,906	98,220
Expenditures plus Ending Cash	$ 2,536,489	$ 74,521	$ 157,535	$ 2,768,546

Schools: 10

Fall enrollment, 1979: 715

High school graduates, 1980: 59

Dropout rate: .9%

ADA: 673

ADM: 713

Classroom units: 54 CRU value: $27,300

Certificated staff: 77

Support staff: 44

Assessed valuation, 7/1/79: $ 34,295,201

Bonded debt, 6/30/80: $ 443,000

Students transported daily (average): 410

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,870	$ 1,969
Elementary:	$1,669	$1,849
Secondary:	$2,098	$2,103
Instructional Support per ADM:	$ 216	$ 216
General Administration per ADM:	$ 288	$ 288
Maintenance/Operation per ADM:	$ 641	$ 641
Transportation per ADM transported	$ 447	$ 447
Transportation cost per mile:	$ 1.37	$ 1.37
Food Service cost per ADM:	$ 112	$ 325
*Operating cost per ADM:	$ 3,384	$ 3,695
*Operating cost per CRU:	$ 44,686	$ 48,791

DISTRICT FINANCIAL REPORT 1979-80

BIG HORN #2 Lovell

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 1,294,197	$ -	$ 67,478	$ 1,361,675
County	296,330	-	-	296,330
State	507,953	-	-	507,953
Federal	36,200	66,582	30,985	133,767
TOTAL REVENUES	$ 2,134,679	$ 66,582	$ 98,463	$ 2,299,725
Beginning Cash, July 1, 1979	279,249	58,924	14,337	352,510
Revenues plus Beginning Cash	$ 2,413,929	$ 125,506	$ 112,800	$ 2,652,235
EXPENDITURES				
Elementary Program	$ 359,776	$ 64,182	$ -	$ 423,958
Secondary Program	599,042	1,000	-	600,042
Exceptional & Other Special	72,959	44,489	-	117,448
Adult Programs	21,238	4,242	-	25,480
Instructional Support	290,140	20	-	290,160
General Administration	174,905	-	-	174,905
Maintenance/Operation	211,572	-	-	211,572
Transportation	93,633	-	-	93,633
Food Service	20,000	-	99,721	119,721
Community Support	41,461	-	-	41,461
*OPERATING COSTS/Sub-total:	$ 1,884,726	$ 113,932	$ 99,721	$ 2,098,379
Non-Program Charges	15,728	-	-	15,728
TOTAL EXPENDITURES, FY 80	$ 1,900,454	$ 113,932	$ 99,721	$ 2,114,107
Ending Cash, June 30, 1980	513,475	11,574	13,080	538,129
Expenditures plus Ending Cash	$ 2,413,929	$ 125,506	$ 112,800	$ 2,652,235

Schools: 3

Fall enrollment, 1979: 819

High school graduates, 1980: 45

Dropout rate: 5.2%

ADA: 763

ADM: 813

Classroom units: 39 CRU value: $27,300

Certificated staff: 69

Support staff: 34

Assessed valuation, 7/1/79: $ 39,340,124

Bonded debt, 6/30/80: $ 3,155,000

Students transported daily (average): 254

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,295	$ 1,435
Elementary:	$ 800	$ 942
Secondary:	$1,702	$1,705
Instructional Support per ADM:	$ 357	$ 357
General Administration per ADM:	$ 215	$ 215
Maintenance/Operation per ADM:	$ 260	$ 260
Transportation per ADM transported	$ 369	$ 369
Transportation cost per mile:	$ 1.39	$ 1.39
Food Service cost per ADM:	$ 25	$ 147
*Operating cost per ADM:	$ 2,318	$ 2,581
*Operating cost per CRU:	$ 48,326	$ 53,805

BIG HORN #3 Greybull

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 632,736	$ 5,616	$ 45,551	$ 683,903
County	307,237	-	-	307,237
State	876,977	-	-	876,977
Federal	-	35,749	20,218	55,967
TOTAL REVENUES	$ 1,816,950	$ 41,365	$ 65,768	$ 1,924,083
Beginning Cash, July 1, 1979	276,275	5,171	-	281,446
Revenues plus Beginning Cash	$ 2,093,225	$ 46,536	$ 65,768	$ 2,205,529
EXPENDITURES				
Elementary Program	$ 301,555	$ 29,300	$ -	$ 330,855
Secondary Program	546,312	4,162	-	550,474
Exceptional & Other Special	152,085	8,271	-	160,356
Adult Programs	-	-	-	-
Instructional Support	85,078	-	-	85,078
General Administration	199,551	-	-	199,551
Maintenance/Operation	280,408	-	-	280,408
Transportation	108,838	-	-	108,838
Food Service	9,000	-	66,766	75,766
Community Support	11,049	-	-	11,049
*OPERATING COSTS/Sub-total:	$ 1,693,874	$ 41,733	$ 66,766	$ 1,802,373
Non-Program Charges	-	4,816	-	4,816
TOTAL EXPENDITURES, FY 80	$ 1,693,874	$ 46,549	$ 66,766	$ 1,807,189
Ending Cash, June 30, 1980	399,351	(13)	(997)	398,341
Expenditures plus Ending Cash	$ 2,093,225	$ 46,536	$ 65,768	$ 2,205,529

Schools: 4
Fall enrollment, 1979: 740
High school graduates, 1980: 57
Dropout rate: 5.8%
ADA: 679
ADM: 718
Classroom units: 41 CRU value: $27,300
Certificated staff: 54
Support staff: 34
Assessed valuation, 7/1/79: $ 22,426,214
Bonded debt, 6/30/80: $ 2,230,000
Students transported daily (average): 288

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,393	$ 1,451
Elementary:	$ 794	$ 871
Secondary:	$ 1,774	$ 1,787
Instructional Support per ADM:	$ 118	$ 118
General Administration per ADM:	$ 278	$ 278
Maintenance/Operation per ADM:	$ 391	$ 391
Transportation per ADM transported	$ 378	$ 378
Transportation cost per mile:	$ 2.44	$ 2.44
Food Service cost per ADM:	$ 13	$ 106
*Operating cost per ADM:	$ 2,359	$ 2,510
*Operating cost per CRU:	$ 41,314	$ 43,960

BIG HORN #4 Basin

DISTRICT FINANCIAL REPORT 1979-80

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 495,517	$ -	$ 48,915	$ 544,432
County	254,300	-	-	254,300
State	826,765	-	-	826,765
Federal	-	26,506	21,121	47,627
TOTAL REVENUES	$ 1,576,581	$ 26,506	$ 70,036	$ 1,673,123
Beginning Cash, July 1, 1979	146,245	478	699	147,422
Revenues plus Beginning Cash	$ 1,722,826	$ 26,984	$ 70,735	$ 1,820,545
EXPENDITURES				
Elementary Program	$ 329,130	$ 21,066	$ -	$ 350,196
Secondary Program	504,587	1,993	-	506,580
Exceptional & Other Special	13,041	-	-	13,041
Adult Programs	532	-	-	532
Instructional Support	98,133	-	-	98,133
General Administration	169,010	-	-	169,010
Maintenance/Operation	217,196	-	-	217,196
Transportation	55,838	-	-	55,838
Food Service	20,841	-	69,638	90,479
Community Support	8,222	-	-	8,222
*OPERATING COSTS/Sub-total:	$ 1,416,532	$ 23,059	$ 69,638	$ 1,509,229
Non-Program Charges	55,708	-	-	55,708
TOTAL EXPENDITURES, FY 80	$ 1,472,240	$ 23,059	$ 69,638	$ 1,564,937
Ending Cash, June 30, 1980	250,587	3,925	1,097	255,609
Expenditures plus Ending Cash	$ 1,722,826	$ 26,984	$ 70,735	$ 1,820,545

Schools: 5
Fall enrollment, 1979: 537
High school graduates, 1980: 49
Dropout rate: 1.5%
ADA: 504
ADM: 541
Classroom units: 35 CRU value: $27,300
Certificated staff: 58
Support staff: 27
Assessed valuation, 7/1/79: $ 16,443,317
Bonded debt, 6/30/80: $ 151,000
Students transported daily (average): 268

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,566	$ 1,609
Elementary:	$1,224	$1,302
Secondary:	$1,956	$1,963
Instructional Support per ADM:	$ 181	$ 181
General Administration per ADM:	$ 312	$ 312
Maintenance/Operation per ADM:	$ 401	$ 401
Transportation per ADM transported	$ 208	$ 208
Transportation cost per mile:	$ 1.17	$ 1.17
Food Service cost per ADM:	$ 39	$ 167
*Operating cost per ADM:	$ 2,618	$ 2,790
*Operating cost per CRU:	$ 40,472	$ 43,121

CAMPBELL #1 Gillette

DISTRICT FINANCIAL REPORT 1979-80

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 16,559,969	$ -	$ 387,772	$ 16,947,741
County	7,790,761	-	-	7,790,761
State	828,179	-	-	828,179
Federal	-	-	77,552	77,552
TOTAL REVENUES	$ 25,178,909	$ -	$ 465,324	$ 25,644,233
Beginning Cash, July 1, 1979	8,374,689**	-	(7,155)	8,367,534
Revenues plus Beginning Cash	$ 33,553,598	$ -	$ 458,169	$ 34,011,767
EXPENDITURES				
Elementary Program	$ 3,635,130	$ -	$ -	$ 3,635,130
Secondary Program	4,540,513	-	-	4,540,513
Exceptional & Other Special	352,441	-	-	352,441
Adult Programs	320,023	-	-	320,023
Instructional Support	1,009,228	-	-	1,009,228
General Administration	1,503,982	-	-	1,503,982
Maintenance/Operation	3,655,420	-	-	3,655,420
Transportation	1,425,134	-	-	1,425,134
Food Service	40,000	-	430,662	470,662
Community Support	3,234	-	-	3,234
OPERATING COSTS/Sub-total:	$ 16,485,105	$ -	$ 430,662	$ 16,915,767
Non-Program Charges	8,661,539	-	-	8,661,539
OTAL EXPENDITURES, FY 80	$ 25,146,644	$ -	$ 430,662	$ 25,577,306
nding Cash, June 30, 1980	8,406,954**	-	27,507	8,434,461
xpenditures plus Ending Cash	$ 33,553,598	$ -	$ 458,169	$ 34,011,767

Schools: 22
Fall enrollment, 1979: 5,116
High school graduates, 1980: 260
Dropout rate: 6.4%
ADA: 4,805
ADM: 5,119
Classroom units: 232 CRU value: $27,300
Certificated staff: 417
Support staff: 294
Assessed valuation, 7/1/79: $ 596,173,894
Bonded debt, 6/30/80: $ 9,815,000
Students transported daily (average): 3,013

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,728	$ 1,728
Elementary:	$1,178	$1,178
Secondary:	$2,283	$2,283
Instructional Support per ADM:	$ 197	$ 197
General Administration per ADM:	$ 294	$ 294
Maintenance/Operation per ADM:	$ 714	$ 714
Transportation per ADM transported	$ 473	$ 473
Transportation cost per mile:	$ 1.48	$ 1.48
Food Service cost per ADM:	$ 8	$ 92
*Operating cost per ADM:	$ 3,220	$ 3,305
*Operating cost per CRU:	$ 71,056	$ 72,913

**Beginning and ending stockroom inventories are included in beginning and ending cash figures.

DISTRICT FINANCIAL REPORT 1979-80

CARBON #1 Rawlins

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 4,923,859	$ -	$ 265,300	$ 5,189,159
County	2,296,989	-	-	2,296,989
State	472,136	-	-	472,136
Federal	4,682	141,234	92,162	238,078
TOTAL REVENUES	$ 7,697,665	$ 141,234	$ 357,462	$ 8,196,361
Beginning Cash, July 1, 1979	553,674	4,513	(67)	558,120
Revenues plus Beginning Cash	$ 8,251,339	$ 145,747	$ 357,395	$ 8,754,481
EXPENDITURES				
Elementary Program	$ 1,744,716	$ 103,524	$ -	$ 1,848,240
Secondary Program	2,538,237	27,587	-	2,565,824
Exceptional & Other Special	247,957	13,833	-	261,790
Adult Programs	1,663	905	-	2,568
Instructional Support	314,444	-	-	314,444
General Administration	881,779	-	-	881,779
Maintenance/Operation	1,324,502	-	-	1,324,502
Transportation	358,145	-	-	358,145
Food Service	100,100	-	357,384	457,484
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 7,511,542	$ 145,850	$ 357,384	$ 8,014,776
Non-Program Charges	7,076	-	-	7,076
TOTAL EXPENDITURES, FY 80	$ 7,518,618	$ 145,850	$ 357,384	$ 8,021,852
Ending Cash, June 30, 1980	732,721	(102)	11	732,630
Expenditures plus Ending Cash	$ 8,251,339	$ 145,747	$ 357,395	$ 8,754,481

Schools: 9

Fall enrollment, 1979: 2,853

High school graduates, 1980: 171

Dropout rate: 8.1%

ADA: 2,587

ADM: 2,803

Classroom units: 137 CRU value: $27,300

Certificated staff: 200

Support staff: 112

Assessed valuation, 7/1/79: $ 172,878,616

Bonded debt, 6/30/80: $ 8,265,000

Students transported daily (average): 1,112

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,617	$ 1,669
Elementary:	$ 1,183	$ 1,253
Secondary:	$ 1,994	$ 2,016
Instructional Support per ADM:	$ 112	$ 112
General Administration per ADM:	$ 315	$ 315
Maintenance/Operation per ADM:	$ 473	$ 473
Transportation per ADM transported	$ 322	$ 322
Transportation cost per mile:	$ 1.67	$ 1.67
Food Service cost per ADM:	$ 36	$ 163
*Operating cost per ADM:	$ 2,680	$ 2,859
*Operating cost per CRU:	$ 54,829	$ 58,502

CARBON #2 Saratoga

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 4,494,312	$ 591	$ 306,290	$ 4,801,193
County	1,810,581	-	-	1,810,581
State	294,921	-	-	294,921
Federal	342,229	63,420	47,792	453,441
TOTAL REVENUES	$ 6,942,043	$ 64,011	$ 354,082	$ 7,360,136
Beginning Cash, July 1, 1979	129,906	4,012	2,573	136,491
Revenues plus Beginning Cash	$ 7,071,949	$ 68,023	$ 356,655	$ 7,496,627
EXPENDITURES				
Elementary Program	$ 1,386,012	$ 46,213	$ -	$ 1,432,225
Secondary Program	1,644,408	7,297	-	1,651,705
Exceptional & Other Special	216,812	11,762	-	228,574
Adult Programs	2,082	534	-	2,616
Instructional Support	319,116	-	-	319,116
General Administration	748,860	-	-	748,860
Maintenance/Operation	1,700,706	-	-	1,700,706
Transportation	396,037	-	-	396,037
Food Service	144,000	-	356,309	500,309
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 6,558,034	$ 65,805	$ 356,309	$ 6,980,148
Non-Program Charges	43,662	-	-	43,662
TOTAL EXPENDITURES, FY 80	$ 6,601,697	$ 65,805	$ 356,309	$ 7,023,810
Ending Cash, June 30, 1980	470,253	2,218	347	472,818
Expenditures plus Ending Cash	$ 7,071,949	$ 68,023	$ 356,655	$ 7,496,627

Schools: 15

Fall enrollment, 1979: 1,962

High school graduates, 1980: 95

Dropout rate: 4.3%

ADA: 1,803

ADM: 1,922

Classroom units: 111 CRU value: $27,300

Certificated staff: 160

Support staff: 119

Assessed valuation, 7/1/79: $ 166,591,328

Bonded debt, 6/30/80: $ 11,217,000

Students transported daily (average): 589

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,691	$ 1,725
Elementary:	$1,267	$1,309
Secondary:	$2,114	$2,123
Instructional Support per ADM:	$ 166	$ 166
General Administration per ADM:	$ 390	$ 390
Maintenance/Operation per ADM:	$ 885	$ 885
Transportation per ADM transported	$ 672	$ 672
Transportation cost per mile:	$ 1.98	$ 1.98
Food Service cost per ADM:	$ 75	$ 260
*Operating cost per ADM:	$ 3,412	$ 3,632
*Operating cost per CRU:	$ 59,081	$ 62,884

CONVERSE #1 Douglas

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 4,462,272	$ -	$ 170,790	$ 4,633,062
County	2,035,645	-	-	2,035,645
State	342,791	-	-	342,791
Federal	-	66,473	51,266	117,739
TOTAL REVENUES	$ 6,840,708	$ 66,473	$ 222,056	$ 7,129,237
Beginning Cash, July 1, 1979	4,156,734	4,620	3,255	4,164,609
Revenues plus Beginning Cash	$ 10,997,442	$ 71,092	$ 225,311	$ 11,293,846
EXPENDITURES				
Elementary Program	$ 1,227,327	$ 3,893	$ -	$ 1,231,220
Secondary Program	1,731,361	46,560	-	1,777,921
Exceptional & Other Special	227,019	13,180	-	240,199
Adult Programs	47,329	-	-	47,329
Instructional Support	362,856	-	-	362,856
General Administration	611,880	-	-	611,880
Maintenance/Operation	1,046,675	-	-	1,046,675
Transportation	265,986	-	-	265,986
Food Service	28,054	-	210,749	238,803
Community Support	108,156	-	-	108,156
*OPERATING COSTS/Sub-total:	$ 5,656,642	$ 63,633	$ 210,749	$ 5,931,024
Non-Program Charges	1,003,431	-	-	1,003,431
Adjustments - Unused Monies Returned		284	-	284
TOTAL EXPENDITURES, FY 80	$ 6,660,073	$ 63,917	$ 210,749	$ 6,934,739
Ending Cash, June 30, 1980	4,337,369	7,175	14,563	4,359,107
Expenditures plus Ending Cash	$ 10,997,442	$ 71,092	$ 225,311	$ 11,293,846

Schools: 13

Fall enrollment, 1979: 2,017

High school graduates, 1980: 95

Dropout rate: 4.4%

ADA: 1,867

ADM: 1,999

Classroom units: 94 CRU value: $27,300

Certificated staff: 157

Support staff: 102

Assessed valuation, 7/1/79: $ 169,811,969

Bonded debt, 6/30/80: $ 6,105,000

Students transported daily (average): 680

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,617	$ 1,649
Elementary:	$1,139	$1,142
Secondary:	$2,211	$2,271
Instructional Support per ADM:	$ 182	$ 182
General Administration per ADM:	$ 306	$ 306
Maintenance/Operation per ADM:	$ 524	$ 524
Transportation per ADM transported	$ 391	$ 391
Transportation cost per mile:	$ 1.55	$ 1.55
Food Service cost per ADM:	$ 14	$ 119
*Operating cost per ADM:	$ 2,830	$ 2,967
*Operating cost per CRU:	$ 60,177	$ 63,096

CONVERSE #2 Glenrock

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 1,615,181	$ -	$ 71,751	$ 1,686,932
County	1,077,069	-	-	1,077,069
State	175,176	-	-	175,176
Federal	-	28,961	27,434	56,395
TOTAL REVENUES	$ 2,867,426	$ 28,961	$ 99,185	$ 2,995,572
Beginning Cash, July 1, 1979	753,255	12,060	4,350	769,665
Revenues plus Beginning Cash	$ 3,620,681	$ 41,021	$ 103,535	$ 3,765,237
EXPENDITURES				
Elementary Program	$ 612,918	$ 11,795	$ -	$ 624,713
Secondary Program	572,587	21,459	-	594,046
Exceptional & Other Special	71,595	875	-	72,470
Adult Programs	-	-	-	-
Instructional Support	92,150	1,408	-	93,558
General Administration	204,552	-	-	204,552
Maintenance/Operation	332,126	-	-	332,126
Transportation	168,159	-	-	168,159
Food Service	-	-	94,237	94,237
Community Support	54,150	-	-	54,150
*OPERATING COSTS/Sub-total:	$ 2,108,237	$ 35,537	$ 94,237	$ 2,238,011
Non-Program Charges	495,391	1,927	-	497,318
TOTAL EXPENDITURES, FY 80	$ 2,603,628	$ 37,464	$ 94,237	$ 2,735,329
Ending Cash, June 30, 1980	1,017,053	3,557	9,298	1,029,908
Expenditures plus Ending Cash	$ 3,620,681	$ 41,021	$ 103,535	$ 3,765,237

Schools: 6
Fall enrollment, 1979: 1,148
High school graduates, 1980: 62
Dropout rate: 3.1%
ADA: 1,118
ADM: 1,194
Classroom units: 54 CRU value: $27,300
Certificated staff: 73
Support staff: 72
Assessed valuation, 7/1/79: $ 57,840,475
Bonded debt, 6/30/80: $ 5,202,944
Students transported daily (average): 550

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,053	$ 1,081
Elementary:	$ 915	$ 932
Secondary:	$1,231	$1,278
Instructional Support per ADM:	$ 77	$ 78
General Administration per ADM:	$ 171	$ 171
Maintenance/Operation per ADM:	$ 278	$ 278
Transportation per ADM transported	$ 306	$ 306
Transportation cost per mile:	$ 1.76	$ 1.76
Food Service cost per ADM:	$ -	$ 79
*Operating cost per ADM:	$ 1,766	$ 1,874
*Operating cost per CRU:	$ 39,041	$ 41,445

DISTRICT FINANCIAL REPORT 1979-80

CROOK #1 Sundance

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 1,451,169	$ -	$ 99,268	$ 1,550,437
County	762,037	-	-	762,037
State	1,478,366	-	-	1,478,366
Federal	3,629	81,451	34,510	119,590
TOTAL REVENUES	$ 3,695,201	$ 81,451	$ 133,778	$ 3,910,430
Beginning Cash, July 1, 1979	266,884	5,326	1,221	273,431
Revenues plus Beginning Cash	$ 3,962,085	$ 86,778	$ 134,999	$ 4,183,862
EXPENDITURES				
Elementary Program	$ 839,978	$ 62,565	$ -	$ 902,543
Secondary Program	1,067,736	4,905	-	1,072,641
Exceptional & Other Special	126,564	-	-	126,564
Adult Programs	16,392	-	-	16,392
Instructional Support	185,558	12,764	-	198,322
General Administration	315,799	-	-	315,799
Maintenance/Operation	548,510	-	-	548,510
Transportation	401,471	-	-	401,471
Food Service	18,450	-	136,838	155,288
Community Support	6,589	-	-	6,589
*OPERATING COSTS/Sub-total:	$ 3,527,046	$ 80,235	$ 136,838	$ 3,744,118
Non-Program Charges	39,522	-	-	39,522
TOTAL EXPENDITURES, FY 80	$ 3,566,568	$ 80,235	$ 136,838	$ 3,783,641
Ending Cash, June 30, 1980	395,517	6,542	(1,839)	400,220
Expenditures plus Ending Cash	$ 3,962,085	$ 86,778	$ 134,999	$ 4,183,862

Schools: 13

Fall enrollment, 1979: 1,251

High school graduates, 1980: 89

Dropout rate: 2.6%

ADA: 1,166

ADM: 1,232

Classroom units: 82 CRU value: $27,300

Certificated staff: 118

Support staff: 79

Assessed valuation, 7/1/79: $ 49,718,677

Bonded debt, 6/30/80: $ 314,000

Students transported daily (average): 570

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,665	$ 1,719
Elementary:	$ 1,366	$ 1,468
Secondary:	$ 1,903	$ 1,912
Instructional Support per ADM:	$ 151	$ 161
General Administration per ADM:	$ 256	$ 256
Maintenance/Operation per ADM:	$ 445	$ 445
Transportation per ADM transported	$ 704	$ 704
Transportation cost per mile:	$ 1.17	$ 1.17
Food Service cost per ADM:	$ 15	$ 126
*Operating cost per ADM:	$ 2,863	$ 3,039
*Operating cost per CRU:	$ 43,013	$ 45,660

FREMONT #1 Lander

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 2,543,208	$ -	$ 198,490	$ 2,741,698
County	963,372	-	-	963,372
State	2,411,167	-	-	2,411,167
Federal	26,518	190,314	60,848	277,680
TOTAL REVENUES	$ 5,944,265	$ 190,314	$ 259,337	$ 6,393,916
Beginning Cash, July 1, 1979	106,337	76,219	5,010	187,566
Revenues plus Beginning Cash	$ 6,050,602	$ 266,532	$ 264,347	$ 6,581,482
EXPENDITURES				
Elementary Program	$ 1,324,388	$ 30,469	$ -	$ 1,354,857
Secondary Program	1,961,251	150,299	-	2,111,550
Exceptional & Other Special	381,294	-	-	381,294
Adult Programs	-	-	-	-
Instructional Support	495,141	34,267	-	529,408
General Administration	893,104	-	-	893,104
Maintenance/Operation	413,935	-	-	413,935
Transportation	286,764	-	-	286,764
Food Service	20,000	-	263,261	283,261
Community Support	3,108	-	-	3,108
*OPERATING COSTS/Sub-total:	$ 5,778,985	$ 215,035	$ 263,261	$ 6,257,281
Non-Program Charges	-	-	-	-
Adjustments-Unused Monies Returned	-	2,903	-	2,903
TOTAL EXPENDITURES, FY 80	$ 5,778,985	$ 217,938	$ 263,261	$ 6,260,184
Ending Cash, June 30, 1980	271,617	48,595	1,086	321,298
Expenditures plus Ending Cash	$ 6,050,602	$ 266,532	$ 264,347	$ 6,581,482

Schools: 5
Fall enrollment, 1979: 2,353
High school graduates, 1980: 169
Dropout rate: 8.6%
ADA: 2,221
ADM: 2,337
Classroom units: 124 CRU value: $27,300
Certificated staff: 183
Support staff: 100
Assessed valuation, 7/1/79: $ 68,036,844
Bonded debt, 6/30/80: $ 6,725,000
Students transported daily (average): 698

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,569	$ 1,646
Elementary:	$1,158	$1,184
Secondary:	$1,801	$1,939
Instructional Support per ADM:	$ 212	$ 227
General Administration per ADM:	$ 382	$ 382
Maintenance/Operation per ADM:	$ 177	$ 177
Transportation per ADM transported	$ 411	$ 411
Transportation cost per mile:	$ 1.58	$ 1.58
Food Service cost per ADM:	$ 9	$ 121
*Operating cost per ADM:	$ 2,473	$ 2,677
*Operating cost per CRU:	$ 46,605	$ 50,462

DISTRICT FINANCIAL REPORT 1979-80

FREMONT #2 Dubois

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 339,851	$ -	$ 31,068	$ 370,919
County	186,912	-	-	186,912
State	559,278	-	-	559,278
Federal	152	11,843	12,016	24,011
TOTAL REVENUES	$ 1,086,193	$ 11,843	$ 43,084	$ 1,141,120
Beginning Cash, July 1, 1979	300,891	-	2,388	303,279
Revenues plus Beginning Cash	$ 1,387,085	$ 11,843	$ 45,471	$ 1,444,399
EXPENDITURES				
Elementary Program	$ 170,617	$ 9,618	$ -	$ 180,235
Secondary Program	333,651	-	-	333,651
Exceptional & Other Special	31,722	2,225	-	33,947
Adult Programs	-	-	-	-
Instructional Support	54,734	-	-	54,734
General Administration	129,403	-	-	129,403
Maintenance/Operation	177,802	-	-	177,802
Transportation	76,814	-	-	76,814
Food Service	14,000	-	42,672	56,672
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 988,743	$ 11,843	$ 42,672	$ 1,043,258
Non-Program Charges	6,400	-	-	6,400
TOTAL EXPENDITURES, FY 80	$ 995,143	$ 11,843	$ 42,672	$ 1,049,658
Ending Cash, June 30, 1980	391,942	-	2,800	394,742
Expenditures plus Ending Cash	$ 1,387,085	$ 11,843	$ 45,471	$ 1,444,399

Schools: 3
Fall enrollment, 1979: 351
High school graduates, 1980: 35
Dropout rate: 3.0%
ADA: 332
ADM: 357
Classroom units: 24 CRU value: $27,300
Certificated staff: 32
Support staff: 17
Assessed valuation, 7/1/79: $ 11,249,774
Bonded debt, 6/30/80: $ 295,000
Students transported daily (average): 156

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,501	$ 1,535
Elementary:	$1,210	$1,278
Secondary:	$1,775	$1,775
Instructional Support per ADM:	$ 153	$ 153
General Administration per ADM:	$ 362	$ 362
Maintenance/Operation per ADM:	$ 498	$ 498
Transportation per ADM transported	$ 492	$ 492
Transportation cost per mile:	$ 3.90	$ 3.90
Food Service cost per ADM:	$ 39	$ 159
*Operating cost per ADM:	$ 2,770	$ 2,922
*Operating cost per CRU:	$ 41,198	$ 43,469

FREMONT #6 Pavillion

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 607,347	$ -	$ 65,791	$ 673,138
County	256,487	-	-	256,487
State	718,537	-	-	718,537
Federal	43,798	92,498	30,574	166,870
TOTAL REVENUES	$ 1,626,170	$ 92,498	$ 96,365	$ 1,815,033
Beginning Cash, July 1, 1979	256,115	8,375	-	264,490
Revenues plus Beginning Cash	$ 1,882,284	$ 100,873	$ 96,365	$ 2,079,522
EXPENDITURES				
Elementary Program	$ 319,837	$ 51,075	$ -	$ 370,912
Secondary Program	414,353	43,129	-	457,482
Exceptional & Other Special	66,091	5,151	-	71,242
Adult Programs	-	-	-	-
Instructional Support	79,798	-	-	79,798
General Administration	183,788	-	-	183,788
Maintenance/Operation	303,046	-	-	303,046
Transportation	224,501	-	-	224,501
Food Service	20,000	-	96,365	116,365
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 1,611,414	$ 99,354	$ 96,365	$ 1,807,134
Non-Program Charges	26,846	-	-	26,846
TOTAL EXPENDITURES, FY 80	$ 1,638,259	$ 99,354	$ 96,365	$ 1,833,980
Ending Cash, June 30, 1980	244,025	1,519	-	245,544
Expenditures plus Ending Cash	$ 1,882,284	$ 100,873	$ 96,365	$ 2,079,522

Schools: 4
Fall enrollment, 1979: 573
High school graduates, 1980: 33
Dropout rate: 6.3%
ADA: 524
ADM: 562
Classroom units: 35 CRU value: $27,300
Certificated staff: 44
Support staff: 49
Assessed valuation, 7/1/79: $ 19,291,627
Bonded debt, 6/30/80: $ 581,000
Students transported daily (average): 550

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,424	$ 1,601
Elementary:	$1,122	$1,301
Secondary:	$1,763	$1,947
Instructional Support per ADM:	$ 142	$ 142
General Administration per ADM:	$ 327	$ 327
Maintenance/Operation per ADM:	$ 539	$ 539
Transportation per ADM transported	$ 408	$ 408
Transportation cost per mile:	$ 1.24	$ 1.24
Food Service cost per ADM:	$ 36	$ 207
*Operating cost per ADM:	$ 2,867	$ 3,216
*Operating cost per CRU:	$ 46,040	$ 51,632

DISTRICT FINANCIAL REPORT 1979-80

FREMONT #9 Jeffrey City

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 602,103	$ -	$ 52,306	$ 654,409
County	224,863	-	-	224,863
State	674,781	-	-	674,781
Federal	73,523	27,054	14,264	114,841
TOTAL REVENUES	$ 1,575,270	$ 27,054	$ 66,571	$ 1,668,895
Beginning Cash, July 1, 1979	230,579	3,629	58,908	293,116
Revenues plus Beginning Cash	$ 1,805,849	$ 30,682	$ 125,478	$ 1,962,009
EXPENDITURES				
Elementary Program	$ 398,825	$ 30,532	$ -	$ 429,357
Secondary Program	386,511	-	-	386,511
Exceptional & Other Special	73,070	-	-	73,070
Adult Programs	-	-	-	-
Instructional Support	79,406	-	-	79,406
General Administration	173,078	-	-	173,078
Maintenance/Operation	309,054	-	-	309,054
Transportation	83,374	-	-	83,374
Food Service	4,000	-	66,661	70,661
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 1,507,318	$ 30,532	$ 66,661	$ 1,604,511
Non-Program Charges	40,200	-	-	40,200
TOTAL EXPENDITURES, FY 80	$ 1,547,518	$ 30,532	$ 66,661	$ 1,644,711
Ending Cash, June 30, 1980	258,332	150	58,817	317,299
Expenditures plus Ending Cash	$ 1,805,849	$ 30,682	$ 125,478	$ 1,962,009

Schools: 3

Fall enrollment, 1979: 608

High school graduates, 1980: 36

Dropout rate: 3.9%

ADA: 587

ADM: 630

Classroom units: 31 CRU value: $27,300

Certificated staff: 47

Support staff: 29

Assessed valuation, 7/1/79: $ 21,373,906

Bonded debt, 6/30/80: $ 2,060,000

Students transported daily (average): 199

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,363	$ 1,411
Elementary:	$1,069	$1,151
Secondary:	$1,773	$1,773
Instructional Support per ADM:	$ 126	$ 126
General Administration per ADM:	$ 275	$ 275
Maintenance/Operation per ADM:	$ 491	$ 491
Transportation per ADM transported	$ 419	$ 419
Transportation cost per mile:	$ 2.30	$ 2.30
Food Service cost per ADM:	$ 6	$ 112
*Operating cost per ADM:	$ 2,393	$ 2,547
*Operating cost per CRU:	$ 48,623	$ 51,758

FREMONT #14 Ethete

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 155,527	$ -	$ 41,947	$ 197,474
County	152,514	-	-	152,514
State	753,220	-	-	753,220
Federal	792,299	147,080	39,072	978,451
TOTAL REVENUES	$ 1,853,560	$ 147,080	$ 81,019	$ 2,081,659
Beginning Cash, July 1, 1979	596,904	20,763	6,247	623,914
Revenues plus Beginning Cash	$ 2,450,464	$ 167,843	$ 87,265	$ 2,705,572
EXPENDITURES				
Elementary Program	$ 344,194	$ 130,718	$ -	$ 474,912
Secondary Program	221,372	-	-	221,372
Exceptional & Other Special	88,849	-	-	88,849
Adult Programs	-	-	-	-
Instructional Support	69,511	-	-	69,511
General Administration	159,718	-	-	159,718
Maintenance/Operation	331,164	-	-	331,164
Transportation	227,527	-	-	227,527
Food Service	30,000	-	78,365	108,365
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 1,472,335	$ 130,718	$ 78,365	$ 1,681,418
Non-Program Charges	178,306	11,577	-	189,883
TOTAL EXPENDITURES, FY 80	$ 1,650,640	$ 142,295	$ 78,365	$ 1,871,300
Ending Cash, June 30, 1980	799,824	25,548	8,900	834,272
Expenditures plus Ending Cash	$ 2,450,464	$ 167,843	$ 87,265	$ 2,705,572

Schools: 2

Fall enrollment, 1979: 379

High school graduates, 1980: -

Dropout rate: 1.5%

ADA: 340

ADM: 369

Classroom units: 19 CRU value: $27,300

Certificated staff: 38

Support staff: 30

Assessed valuation, 7/1/79: $ 5,089,889

Bonded debt, 6/30/80: $ 7,000

Students transported daily (average): 345

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,773	$ 2,128
Elementary:	$1,238	$1,708
Secondary:	$3,629	$3,629
Instructional Support per ADM:	$ 188	$ 188
General Administration per ADM:	$ 433	$ 433
Maintenance/Operation per ADM:	$ 897	$ 897
Transportation per ADM transported	$ 659	$ 659
Transportation cost per mile:	$ 2.40	$ 2.40
Food Service cost per ADM:	$ 81	$ 294
*Operating cost per ADM:	$ 3,990	$ 4,557
*Operating cost per CRU:	$ 77.491	$ 88,496

FREMONT #21 Fort Washakie

DISTRICT FINANCIAL REPORT 1979-80

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 185,451	$ -	$ 20,603	$ 206,054
County	129,028	-	-	129,028
State	441,106	-	-	441,106
Federal	853,946	95,737	37,161	986,844
TOTAL REVENUES	$ 1,609,531	$ 95,737	$ 57,764	$ 1,763,032
Beginning Cash, July 1, 1979	206,030	1,920	9,631	217,581
Revenues plus Beginning Cash	$ 1,815,561	$ 97,657	$ 67,395	$ 1,980,613
EXPENDITURES				
Elementary Program	$ 413,573	$ 64,562	$ -	$ 478,135
Secondary Program	201,975	5,868	-	207,843
Exceptional & Other Special	91,751	-	-	91,751
Adult Programs	-	-	-	-
Instructional Support	90,854	78	-	90,932
General Administration	124,523	6,142	-	130,665
Maintenance/Operation	157,537	-	-	157,537
Transportation	137,209	-	-	137,209
Food Service	10,625	-	67,395	78,020
Community Support	-	2,062	-	2,062
*OPERATING COSTS/Sub-total:	$ 1,228,047	$ 78,712	$ 67,395	$ 1,374,154
Non-Program Charges	166,053	2,820	-	168,873
TOTAL EXPENDITURES, FY 80	$ 1,394,100	$ 81,532	$ 67,395	$ 1,543,027
Ending Cash, June 30, 1980	421,461	16,125	-	437,586
Expenditures plus Ending Cash	$ 1,815,561	$ 97,657	$ 67,395	$ 1,980,613

Schools: 2

Fall enrollment, 1979: 273

High school graduates, 1980: -

Dropout rate: 0%

ADA: 265

ADM: 282

Classroom units: 15 CRU value: $27,300

Certificated staff: 31

Support staff: 26

Assessed valuation, 7/1/79: $ 9,915,670

Bonded debt, 6/30/80: $ 290,000

Students transported daily (average): 251

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 2,508	$ 2,758
Elementary:	$2,008	$2,321
Secondary:	$3,884	$3,997
Instructional Support per ADM:	$ 322	$ 322
General Administration per ADM:	$ 442	$ 463
Maintenance/Operation per ADM:	$ 559	$ 559
Transportation per ADM transported	$ 547	$ 547
Transportation cost per mile:	$ 3.92	$ 3.92
Food Service cost per ADM:	$ 38	$ 277
*Operating cost per ADM:	$ 4,355	$ 4,873
*Operating cost per CRU:	$ 81,870	$ 91,610

FREMONT #24 Shoshoni

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 809,008	$ -	$ 36,615	$ 845,623
County	197,515	-	-	197,515
State	296,859	-	-	296,859
Federal	10,885	24,591	13,909	49,385
TOTAL REVENUES	$ 1,314,267	$ 24,591	$ 50,524	$ 1,389,382
Beginning Cash, July 1, 1979	254,279	443	500	255,222
Revenues plus Beginning Cash	$ 1,568,545	$ 25,034	$ 51,024	$ 1,644,603
EXPENDITURES				
Elementary Program	$ 309,576	$ 20,990	$ -	$ 330,566
Secondary Program	414,003	-	-	414,003
Exceptional & Other Special	57,579	-	-	57,579
Adult Programs	-	-	-	-
Instructional Support	83,865	2,258	-	86,123
General Administration	196,906	93	-	196,999
Maintenance/Operation	129,671	-	-	129,671
Transportation	139,243	-	-	139,243
Food Service	3,500	-	49,668	53,168
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 1,334,344	$ 23,341	$ 49,668	$ 1,407,353
Non-Program Charges	7,790	-	-	7,790
TOTAL EXPENDITURES, FY 80	$ 1,342,134	$ 23,341	$ 49,668	$ 1,415,143
Ending Cash, June 30, 1980	226,412	1,693	1,355	229,460
Expenditures plus Ending Cash	$ 1,568,545	$ 25,034	$ 51,024	$ 1,644,603

Schools: 3

Fall enrollment, 1979: 418

High school graduates, 1980: 21

Dropout rate: 3.2%

ADA: 385

ADM: 412

Classroom units: 25 CRU value: $27,300

Certificated staff: 40

Support staff: 30

Assessed valuation, 7/1/79: $ 30,125,270

Bonded debt, 6/30/80: $ 875,000

Students transported daily (average): 281

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,896	$ 1,947
Elementary:	$1,488	$1,589
Secondary:	$2,407	$2,407
Instructional Support per ADM:	$ 204	$ 204
General Administration per ADM:	$ 478	$ 478
Maintenance/Operation per ADM:	$ 315	$ 315
Transportation per ADM transported	$ 496	$ 496
Transportation cost per mile:	$ 1.68	$ 1.68
Food Service cost per ADM:	$ 8	$ 129
*Operating cost per ADM:	$ 3,239	$ 3,416
*Operating cost per CRU:	$ 53,374	$ 56,294

FREMONT #25 Riverton

DISTRICT FINANCIAL REPORT 1979-80

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 2,181,230	$ 891	$ 186,964	$ 2,369,085
County	1,182,196	-	-	1,182,196
State	3,584,403	-	-	3,584,403
Federal	-	489,901	71,975	561,876
TOTAL REVENUES	$ 6,947,829	$ 490,792	$ 258,939	$ 7,697,560
Beginning Cash, July 1, 1979	922,890	40,871	247	964,008
Revenues plus Beginning Cash	$ 7,870,719	$ 531,663	$ 259,186	$ 8,661,568
EXPENDITURES				
Elementary Program	$ 1,655,773	$ 323,951	$ -	$ 1,979,724
Secondary Program	2,214,948	60,102	-	2,275,050
Exceptional & Other Special	167,147	16,881	-	184,028
Adult Programs	-	-	-	-
Instructional Support	674,657	63,802	-	738,459
General Administration	827,545	17,139	-	844,684
Maintenance/Operation	1,033,359	-	-	1,033,359
Transportation	437,677	-	-	437,677
Food Service	10,000	-	241,115	251,115
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 7,021,106	$ 481,875	$ 241,115	$ 7,744,096
Non-Program Charges	33,197	1,595	-	34,792
Adjustments-Unused Monies Returned	-	3,294	-	3,294
TOTAL EXPENDITURES, FY 80	$ 7,054,303	$ 486,764	$ 241,115	$ 7,782,182
Ending Cash, June 30, 1980	816,416	44,899	18,071	879,386
Expenditures plus Ending Cash	$ 7,870,719	$ 531,663	$ 259,186	$ 8,661,568

Schools: 8
Fall enrollment, 1979: 3,243
High school graduates, 1980: 216
Dropout rate: 7.4%
ADA: 2,986
ADM: 3,221
Classroom units: 156 CRU value: $27,300
Certificated staff: 219
Support staff: 187
Assessed valuation, 7/1/79: $ 64,143,079
Bonded debt, 6/30/80: $ 6,075,000
Students transported daily (average): 987

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,254	$ 1,378
Elementary:	$ 990	$1,183
Secondary:	$1,533	$1,574
Instructional Support per ADM:	$ 209	$ 229
General Administration per ADM:	$ 257	$ 262
Maintenance/Operation per ADM:	$ 321	$ 321
Transportation per ADM transported	$ 443	$ 443
Transportation cost per mile:	$ 2.42	$ 2.42
Food Service cost per ADM:	$ 3	$ 78
*Operating cost per ADM:	$ 2,180	$ 2,404
*Operating cost per CRU:	$ 45,007	$ 49,642

FREMONT #38 Arapahoe

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 63,949	$ 10,173	$ 32,487	$ 106,609
County	125,099	-	-	125,099
State	680,072	-	-	680,072
Federal	302,623	225,874	63,748	592,245
TOTAL REVENUES	$ 1,171,742	$ 236,047	$ 96,237	$ 1,504,025
Beginning Cash, July 1, 1979	267,928	25,801	5,738	299,467
Revenues plus Beginning Cash	$ 1,439,670	$ 261,848	$ 101,975	$ 1,803,493
EXPENDITURES				
Elementary Program	$ 374,212	$ 170,696	$ -	$ 544,908
Secondary Program	160,376	-	-	160,376
Exceptional & Other Special	57,954	984	-	58,938
Adult Programs	-	-	-	-
Instructional Support	25,025	22,648	-	47,673
General Administration	156,609	30,962	-	187,571
Maintenance/Operation	177,489	-	-	177,489
Transportation	72,487	-	-	72,487
Food Service	29,876	-	95,348	125,224
Community Support	-	5,967	-	5,967
*OPERATING COSTS/Sub-total:	$ 1,054,027	$ 231,257	$ 95,348	$ 1,380,633
Non-Program Charges	131,369	11,906	-	143,275
TOTAL EXPENDITURES, FY 80	$ 1,185,396	$ 243,164	$ 95,348	$ 1,523,908
Ending Cash, June 30, 1980	254,274	18,684	6,626	279,584
Expenditures plus Ending Cash	$ 1,439,670	$ 261,848	$ 101,975	$ 1,803,493

Schools: 1
Fall enrollment, 1979: 278
High school graduates, 1980: --
Dropout rate: 0%
ADA: 340
ADM: 370
Classroom units: 18 CRU value: $27,300
Certificated staff: 29
Support staff: 31
Assessed valuation, 7/1/79: $ 877,967
Bonded debt, 6/30/80: $ 27,000
Students transported daily (average): 287

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,601	$ 2,065
Elementary:	$1,774	$2,583
Secondary:	$1,234	$1,234
Instructional Support per ADM:	$ 68	$ 129
General Administration per ADM:	$ 423	$ 507
Maintenance/Operation per ADM:	$ 480	$ 480
Transportation per ADM transported	$ 253	$ 253
Transportation cost per mile:	$ 1.44	$ 1.44
Food Service cost per ADM:	$ 81	$ 338
*Operating cost per ADM:	$ 2,849	$ 3,731
*Operating cost per CRU:	$ 58,557	$ 76,702

GOSHEN #1 Torrington

DISTRICT FINANCIAL REPORT 1979-80

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 1,566,242	$ -	$ 192,720	$ 1,758,962
County	714,158	-	-	714,158
State	4,977,957	-	-	4,977,957
Federal	2,578	524,635	125,437	652,650
TOTAL REVENUES	$ 7,260,935	$ 524,635	$ 318,157	$ 8,103,727
Beginning Cash, July 1, 1979	261,072	(2,098)	-	258,974
Revenues plus Beginning Cash	$ 7,522,007	$ 522,537	$ 318,157	$ 8,362,701
EXPENDITURES				
Elementary Program	$ 1,221,756	$ 529,155	$ -	$ 1,750,911
Secondary Program	2,523,829	4,255	-	2,528,084
Exceptional & Other Special	332,448	-	-	332,448
Adult Programs	-	-	-	-
Instructional Support	587,008	-	-	587,008
General Administration	736,363	-	-	736,363
Maintenance/Operation	879,517	-	-	879,517
Transportation	658,076	-	-	658,076
Food Service	37,447	-	317,923	355,370
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 6,976,443	$ 533,410	$ 317,923	$ 7,827,776
Non-Program Charges	16,416	-	-	16,416
TOTAL EXPENDITURES, FY 80	$ 6,992,859	$ 533,410	$ 317,923	$ 7,844,192
Ending Cash, June 30, 1980	529,148	(10,874)	234	518,508
Expenditures plus Ending Cash	$ 7,522,007	$ 522,537	$ 318,157	$ 8,362,701

Schools: 14

Fall enrollment, 1979: 2,457

High school graduates, 1980: 202

Dropout rate: 3.5%

ADA: 2,327

ADM: 2,460

Classroom units: 154 CRU value: $27,300

Certificated staff: 258

Support staff: 176

Assessed valuation, 7/1/79: $ 39,526,396

Bonded debt, 6/30/80: $ 3,855,000

Students transported daily (average): 1,535

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,658	$ 1,875
Elementary:	$ 1,065	$ 1,527
Secondary:	$ 2,202	$ 2,206
Instructional Support per ADM:	$ 239	$ 239
General Administration per ADM:	$ 299	$ 299
Maintenance/Operation per ADM:	$ 358	$ 358
Transportation per ADM transported	$ 429	$ 429
Transportation cost per mile:	$ 1.45	$ 1.45
Food Service cost per ADM:	$ 15	$ 144
*Operating cost per ADM:	$ 2,836	$ 3,182
*Operating cost per CRU:	$ 45,302	$ 50,830

HOT SPRINGS #1 Thermopolis

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 2,186,483	$ -	$ 127,535	$ 2,314,018
County	1,333,967	-	-	1,333,967
State	183,335	-	-	183,335
Federal	40,697	48,208	32,891	121,796
TOTAL REVENUES	$ 3,744,482	$ 48,208	$ 160,426	$ 3,953,116
Beginning Cash, July 1, 1979	545,123	6,922	11,715	563,760
Revenues plus Beginning Cash	$ 4,289,605	$ 55,130	$ 172,141	$ 4,516,876
EXPENDITURES				
Elementary Program	$ 495,539	$ 19,926	$ -	$ 515,465
Secondary Program	1,067,293	23,198	-	1,090,491
Exceptional & Other Special	125,495	1,000	-	126,495
Adult Programs	7,749	-	-	7,749
Instructional Support	133,108	-	-	133,108
General Administration	344,789	-	-	344,789
Maintenance/Operation	1,126,676	-	-	1,126,676
Transportation	181,776	-	-	181,776
Food Service	50,000	-	152,811	202,811
Community Support	550	-	-	550
*OPERATING COSTS/Sub-total:	$ 3,532,976	$ 44,124	$ 152,811	$ 3,729,911
Non-Program Charges	70,000	2,019	-	72,019
TOTAL EXPENDITURES, FY 80	$ 3,602,977	$ 46,143	$ 152,811	$ 3,801,931
Ending Cash, June 30, 1980	686,628	8,987	19,330	714,945
Expenditures plus Ending Cash	$ 4,289,605	$ 55,130	$ 172,141	$ 4,516,876

Schools: 5

Fall enrollment, 1979: 1,083

High school graduates, 1980: 73

Dropout rate: 5.3%

ADA: 1,000

ADM: 1,065

Classroom units: 53 CRU value: $27,300

Certificated staff: 87

Support staff: 64

Assessed valuation, 7/1/79: $ 101,110,116

Bonded debt, 6/30/80: $ 400,000

Students transported daily (average): 453

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,593	$ 1,634
Elementary:	$ 860	$ 895
Secondary:	$2,382	$2,434
Instructional Support per ADM:	$ 125	$ 125
General Administration per ADM:	$ 324	$ 324
Maintenance/Operation per ADM:	$ 1,058	$ 1,058
Transportation per ADM transported	$ 401	$ 401
Transportation cost per mile:	$ 1.24	$ 1.24
Food Service cost per ADM:	$ 47	$ 190
*Operating cost per ADM:	$ 3,317	$ 3,502
*Operating cost per CRU:	$ 66,660	$ 70,376

JOHNSON #1 Buffalo

DISTRICT FINANCIAL REPORT 1979-80

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 1,903,643	$ -	$ 87,049	$ 1,990,692
County	966,686	-	-	966,686
State	788,043	-	-	788,043
Federal	-	100,794	29,565	130,359
TOTAL REVENUES	$ 3,658,373	$ 100,794	$ 116,614	$ 3,875,781
Beginning Cash, July 1, 1979	677,269	4,792	27,430	709,491
Revenues plus Beginning Cash	$ 4,335,641	$ 105,587	$ 144,044	$ 4,585,272
EXPENDITURES				
Elementary Program	$ 768,025	$ -	$ -	$ 768,025
Secondary Program	1,002,618	4,357	-	1,006,975
Exceptional & Other Special	268,223	87,505	-	355,728
Adult Programs	1,053	487	-	1,540
Instructional Support	166,945	4,874	-	171,819
General Administration	341,952	743	-	342,695
Maintenance/Operation	466,383	-	-	466,383
Transportation	272,774	-	-	272,774
Food Service	18,890	-	119,814	138,704
Community Support	5,138	107	-	5,245
*OPERATING COSTS/Sub-total:	$ 3,312,001	$ 98,075	$ 119,814	$ 3,529,890
Non-Program Charges	6,831	-	-	6,831
TOTAL EXPENDITURES, FY 80	$ 3,318,832	$ 98,075	$ 119,814	$ 3,536,721
Ending Cash, June 30, 1980	1,016,809	7,512	24,230	1,048,551
Expenditures plus Ending Cash	$ 4,335,641	$ 105,587	$ 144,044	$ 4,585,272

Schools: 7

Fall enrollment, 1979: 1,424

High school graduates, 1980: 100

Dropout rate: 2.6%

ADA: 1,337

ADM: 1,416

Classroom units: 75 CRU value: $27,300

Certificated staff: 118

Support staff: 82

Assessed valuation, 7/1/79: $ 65,916,262

Bonded debt, 6/30/80: $ 3,130,000

Students transported daily (average): 506

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,441	$ 1,506
Elementary:	$1,013	$1,013
Secondary:	$1,652	$1,659
Instructional Support per ADM:	$ 118	$ 121
General Administration per ADM:	$ 241	$ 242
Maintenance/Operation per ADM:	$ 329	$ 329
Transportation per ADM transported	$ 539	$ 539
Transportation cost per mile:	$ 1.17	$ 1.17
Food Service cost per ADM:	$ 13	$ 98
*Operating cost per ADM:	$ 2,339	$ 2,493
*Operating cost per CRU:	$ 44,160	$ 47,065

LARAMIE #1 Cheyenne

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 4,789,021	$ 12,153	$ 570,771	$ 5,371,945
County	2,791,627	-	-	2,791,627
State	19,437,666	-	-	19,437,666
Federal	776,221	1,232,613	457,270	2,466,104
TOTAL REVENUES	$ 27,794,536	$ 1,244,765	$ 1,028,041	$ 30,067,342
Beginning Cash, July 1, 1979	144	258,039	279,112	537,295
Revenues plus Beginning Cash	$ 27,794,680	$ 1,502,804	$ 1,307,153	$ 30,604,637
EXPENDITURES				
Elementary Program	$ 7,347,731	$ 793,026	$ -	$ 8,140,757
Secondary Program	8,755,700	475,100	-	9,230,800
Exceptional & Other Special	1,721,598	82,204	-	1,803,802
Adult Programs	-	-	-	-
Instructional Support	2,424,384	-	-	2,424,384
General Administration	2,846,374	-	-	2,846,374
Maintenance/Operation	3,258,383	-	-	3,258,383
Transportation	1,247,098	-	-	1,247,098
Food Service	20,000	-	1,276,323	1,296,323
Community Support	59,973	-	-	59,973
*OPERATING COSTS/Sub-total:	$ 27,681,243	$ 1,350,330	$ 1,276,323	$ 30,307,896
Non-Program Charges	106,807	22,561	-	129,368
Adjustments-Unused Monies Returned	-	29,658	-	29,658
TOTAL EXPENDITURES, FY 80	$ 27,788,050	$ 1,402,549	$ 1,276,323	$ 30,466,922
Ending Cash, June 30, 1980	6,631	100,255	30,829	137,715
Expenditures plus Ending Cash	$ 27,794,680	$ 1,502,804	$ 1,307,153	$ 30,604,637

Schools: 31
Fall enrollment, 1979: 12,997
High school graduates, 1980: 866
Dropout rate: 6.0%
ADA: 12,225
ADM: 13,006
Classroom units: 621 CRU value: $27,300
Certificated staff: 868
Support staff: 510
Assessed valuation, 7/1/79: $ 156,276,841
Bonded debt, 6/30/80: $ 6,805,000
Students transported daily (average): 4,208

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,371	$ 1,474
Elementary:	$1,081	$1,198
Secondary:	$1,520	$1,603
Instructional Support per ADM:	$ 186	$ 186
General Administration per ADM:	$ 219	$ 219
Maintenance/Operation per ADM:	$ 251	$ 251
Transportation per ADM transported	$ 296	$ 296
Transportation cost per mile:	$ 1.38	$ 1.38
Food Service cost per ADM:	$ 2	$ 100
*Operating cost per ADM:	$ 2,128	$ 2,330
*Operating cost per CRU:	$ 44,575	$ 48,805

LARAMIE #2 Pine Bluffs

DISTRICT FINANCIAL REPORT 1979-80

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 671,773	$ 1,286	$ 101,044	$ 774,103
County	292,377	-	-	292,377
State	1,811,973	-	-	1,811,973
Federal	11,948	86,199	27,333	125,480
TOTAL REVENUES	$ 2,788,071	$ 87,485	$ 128,377	$ 3,003,933
Beginning Cash, July 1, 1979	249,525	-	-	249,525
Revenues plus Beginning Cash	$ 3,037,596	$ 87,485	$ 128,377	$ 3,253,458
EXPENDITURES				
Elementary Program	$ 469,797	$ 29,660	$ -	$ 499,457
Secondary Program	910,005	37,852	-	947,857
Exceptional & Other Special	142,872	9,416	-	152,288
Adult Programs	-	-	-	-
Instructional Support	63,591	10,558	-	74,149
General Administration	260,031	-	-	260,031
Maintenance/Operation	385,376	-	-	385,376
Transportation	350,666	-	-	350,666
Food Service	50,254	-	128,377	178,631
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 2,632,592	$ 87,485	$ 128,377	$ 2,848,455
Non-Program Charges	(489)	-	-	(489)
TOTAL EXPENDITURES, FY 80	$ 2,632,103	$ 87,485	$ 128,377	$ 2,847,965
Ending Cash, June 30, 1980	405,494	-	-	405,494
Expenditures plus Ending Cash	$ 3,037,596	$ 87,485	$ 128,377	$ 3,253,458

Schools: 10
Fall enrollment, 1979: 770
High school graduates, 1980: 73
Dropout rate: 2.4%
ADA: 706
ADM: 747
Classroom units: 61 CRU value: $27,300
Certificated staff: 86
Support staff: 66
Assessed valuation, 7/1/79: $ 22,450,329
Bonded debt, 6/30/80: $ 450,000
Students transported daily (average): 421

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 2,038	$ 2,141
Elementary:	$1,437	$1,527
Secondary:	$2,388	$2,488
Instructional Support per ADM:	$ 85	$ 99
General Administration per ADM:	$ 348	$ 348
Maintenance/Operation per ADM:	$ 516	$ 516
Transportation per ADM transported	$ 833	$ 833
Transportation cost per mile:	$ .97	$ .97
Food Service cost per ADM:	$ 68	$ 239
*Operating cost per ADM:	$ 3,524	$ 3,813
*Operating cost per CRU:	$ 43,157	$ 46,696

LINCOLN #1 Kemmerer

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 2,141,269	$ -	$ 78,372	$ 2,219,641
County	640,266	-	-	640,266
State	159,498	-	-	159,498
Federal	930	62,006	24,579	87,515
TOTAL REVENUES	$ 2,941,963	$ 62,006	$ 102,951	$ 3,106,920
Beginning Cash, July 1, 1979	768,375	15,111	1,338	784,824
Revenues plus Beginning Cash	$ 3,710,338	$ 77,117	$ 104,289	$ 3,891,744
EXPENDITURES				
Elementary Program	$ 601,016	$ 62,176	$ -	$ 663,192
Secondary Program	799,627	26,427	-	826,054
Exceptional & Other Special	-	-	-	-
Adult Programs	-	-	-	-
Instructional Support	172,579	-	-	172,579
General Administration	373,355	968	-	374,323
Maintenance/Operation	566,155	-	-	566,155
Transportation	132,790	-	-	132,790
Food Service	24,436	-	106,430	130,866
Community Support	11,348	-	-	11,348
*OPERATING COSTS/Sub-total:	$ 2,681,306	$ 89,571	$ 106,430	$ 2,877,307
Non-Program Charges	190,500	-	-	190,500
TOTAL EXPENDITURES, FY 80	$ 2,871,806	$ 89,571	$ 106,430	$ 3,067,807
Ending Cash, June 30, 1980	838,532	(12,454)	(2,141)	823,937
Expenditures plus Ending Cash	$ 3,710,338	$ 77,117	$ 104,289	$ 3,891,744

Schools: 3
Fall enrollment, 1979: 1001
High school graduates, 1980: 61
Dropout rate: 3.9%
ADA: 915
ADM: 976
Classroom units: 48 CRU value: $27,300
Certificated staff: 68
Support staff: 37
Assessed valuation, 7/1/79: $ 77,340,890
Bonded debt, 6/30/80: $ 5,741,500
Students transported daily (average): 393

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,435	$ 1,526
Elementary:	$1,007	$1,111
Secondary:	$2,203	$2,276
Instructional Support per ADM:	$ 177	$ 177
General Administration per ADM:	$ 383	$ 384
Maintenance/Operation per ADM:	$ 580	$ 580
Transportation per ADM transported	$ 338	$ 338
Transportation cost per mile:	$ 12.93	$ 12.93
Food Service cost per ADM:	$ 25	$ 134
*Operating cost per ADM:	$ 2,747	$ 2,948
*Operating cost per CRU:	$ 55,861	$ 59,944

LINCOLN #2 Afton

DISTRICT FINANCIAL REPORT 1979-80

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 1,572,347	$ -	$ 132,166	$ 1,704,513
County	1,242,962	-	-	1,242,962
State	1,729,130	-	-	1,729,130
Federal	24,107	35,884	75,703	135,694
TOTAL REVENUES	$ 4,568,546	$ 35,884	$ 207,869	$ 4,812,299
Beginning Cash, July 1, 1979	282,599	1,481	9,694	293,774
Revenues plus Beginning Cash	$ 4,851,145	$ 37,365	$ 217,562	$ 5,106,073
EXPENDITURES				
Elementary Program	$ 1,033,214	$ -	$ -	$ 1,033,214
Secondary Program	1,503,430	29,813	-	1,533,243
Exceptional & Other Special	140,216	-	-	140,216
Adult Programs	-	-	-	-
Instructional Support	271,150	-	-	271,150
General Administration	370,681	-	-	370,681
Maintenance/Operation	542,214	-	-	542,214
Transportation	414,592	-	-	414,592
Food Service	42,000	-	215,671	257,671
Community Support	75	-	-	75
*OPERATING COSTS/Sub-total:	$ 4,317,570	$ 29,813	$ 215,671	$ 4,563,054
Non-Program Charges	500	-	-	500
TOTAL EXPENDITURES, FY 80	$ 4,318,070	$ 29,813	$ 215,671	$ 4,563,554
Ending Cash, June 30, 1980	533,075	7,552	1,891	542,518
Expenditures plus Ending Cash	$ 4,851,145	$ 37,365	$ 217,562	$ 5,106,073

Schools: 8
Fall enrollment, 1979: 2,004
High school graduates, 1980: 127
Dropout rate: 2.4%
ADA: 1,874
ADM: 1,995
Classroom units: 101 CRU value: $27,300
Certificated staff: 117
Support staff: 78
Assessed valuation, 7/1/79: $ 48,886,301
Bonded debt, 6/30/80: $ 4,548,500
Students transported daily (average): 1,432

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,342	$ 1,357
Elementary:	$ 991	$ 991
Secondary:	$1,827	$1,863
Instructional Support per ADM:	$ 136	$ 136
General Administration per ADM:	$ 186	$ 186
Maintenance/Operation per ADM:	$ 272	$ 272
Transportation per ADM transported	$ 290	$ 290
Transportation cost per mile:	$ 1.62	$ 1.62
Food Service cost per ADM:	$ 21	$ 129
*Operating cost per ADM:	$ 2,164	$ 2,287
*Operating cost per CRU:	$ 42,748	$ 45,179

NATRONA #1 Casper

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 8,149,511	$ 323	$ 647,854	$ 8,797,688
County	4,261,938	-	-	4,261,938
State	17,576,888	-	-	17,576,888
Federal	92,750	890,950	196,544	1,180,244
TOTAL REVENUES	$ 30,081,087	$ 891,274	$ 844,398	$ 31,816,759
Beginning Cash, July 1, 1979	587,735	27,518	45,724	660,977
Revenues plus Beginning Cash	$ 30,668,823	$ 918,792	$ 890,123	$ 32,477,738
EXPENDITURES				
Elementary Program	$ 7,564,845	$ 444,043	$ -	$ 8,008,888
Secondary Program	8,249,045	55,027	-	8,304,072
Exceptional & Other Special	2,420,080	108,486	-	2,528,566
Adult Programs	-	36,667	-	36,667
Instructional Support	1,903,119	67,371	-	1,970,490
General Administration	2,788,353	49,414	-	2,837,767
Maintenance/Operation	4,001,714	-	-	4,001,714
Transportation	1,419,586	-	-	1,419,586
Food Service	17,707	-	863,789	881,496
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 28,364,450	$ 761,008	$ 863,789	$ 29,989,247
Non-Program Charges	63,634	-	-	63,634
Adjustments-Unused Monies Returned	-	24,668	-	24,668
TOTAL EXPENDITURES, FY 80	$ 28,428,083	$ 785,677	$ 863,789	$ 30,077,549
Ending Cash, June 30, 1980	2,240,739	133,115	26,334	2,400,188
Expenditures plus Ending Cash	$ 30,668,823	$ 918,792	$ 890,123	$ 32,477,738

Schools: 36
Fall enrollment, 1979: 13,929
High school graduates, 1980: 918
Dropout rate: 6.7%
ADA: 13,118
ADM: 13,998
Classroom units: 678 CRU value: $27,300
Certificated staff: 973
Support staff: 386
Assessed valuation, 7/1/79: $ 246,256,286
Bonded debt, 6/30/80: $ 17,650,000
Students transported daily (average): 3,436

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,303	$ 1,349
Elementary:	$1,014	$1,074
Secondary:	$1,403	$1,412
Instructional Support per ADM:	$ 136	$ 141
General Administration per ADM:	$ 199	$ 203
Maintenance/Operation per ADM:	$ 286	$ 286
Transportation per ADM transported	$ 413	$ 413
Transportation cost per mile:	$ 1.77	$ 1.77
Food Service cost per ADM:	$ 1	$ 63
*Operating cost per ADM:	$ 2,026	$ 2,142
*Operating cost per CRU:	$ 41,835	$ 44,232

NIOBRARA #1 Lusk

DISTRICT FINANCIAL REPORT 1979-80

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 750,907	$ -	$ 42,184	$ 793,091
County	383,247	-	-	383,247
State	498,820	-	-	498,820
Federal	-	65,399	20,438	85,837
TOTAL REVENUES	$ 1,632,974	$ 65,399	$ 62,621	$ 1,760,994
Beginning Cash, July 1, 1979	55,843	1,613	4,296	61,752
Revenues plus Beginning Cash	$ 1,688,817	$ 67,012	$ 66,917	$ 1,822,746
EXPENDITURES				
Elementary Program	$ 366,182	$ 2,534	$ -	$ 368,716
Secondary Program	438,582	-	-	438,582
Exceptional & Other Special	53,110	46,920	-	100,030
Adult Programs	23,501	-	-	23,501
Instructional Support	89,140	3,551	-	92,691
General Administration	150,693	10,455	-	161,148
Maintenance/Operation	160,101	-	-	160,101
Transportation	266,429	-	-	266,429
Food Service	3,000	-	63,076	66,076
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 1,550,738	$ 63,460	$ 63,076	$ 1,677,274
Non-Program Charges	-	-	-	-
TOTAL EXPENDITURES, FY 80	$ 1,550,738	$ 63,460	$ 63,076	$ 1,677,274
Ending Cash, June 30, 1980	138,080	3,552	3,841	145,473
Expenditures plus Ending Cash	$ 1,688,817	$ 67,012	$ 66,917	$ 1,822,746

Schools: 7
Fall enrollment, 1979: 555
High school graduates, 1980: 42
Dropout rate: 3.3%
ADA: 529
ADM: 572
Classroom units: 36 CRU value: $27,300
Certificated staff: 50
Support staff: 37
Assessed valuation, 7/1/79: $ 25,829,068
Bonded debt, 6/30/80: $ -
Students transported daily (average): 319

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,541	$ 1,627
Elementary:	$1,233	$1,241
Secondary:	$1,693	$1,693
Instructional Support per ADM:	$ 156	$ 162
General Administration per ADM:	$ 263	$ 282
Maintenance/Operation per ADM:	$ 280	$ 280
Transportation per ADM transported	$ 836	$ 836
Transportation cost per mile:	$ .89	$ .89
Food Service cost per ADM:	$ 5	$ 116
*Operating cost per ADM:	$ 2,711	$ 2,932
*Operating cost per CRU:	$ 43,076	$ 46,591

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 2,071,271	$ -	$ 143,644	$ 2,214,915
County	1,371,180	-	-	1,371,180
State	803,730	-	-	803,730
Federal	7,953	219,440	62,316	289,709
TOTAL REVENUES	$ 4,254,134	$ 219,440	$ 205,960	$ 4,679,534
Beginning Cash, July 1, 1979	571,193	2,327	-	573,520
Revenues plus Beginning Cash	$ 4,825,326	$ 221,766	$ 205,960	$ 5,253,054
EXPENDITURES				
Elementary Program	$ 562,941	$ 141,746	$ -	$ 704,687
Secondary Program	1,350,367	-	-	1,350,367
Exceptional & Other Special	113,812	47,134	-	160,946
Adult Programs	13,702	2,046	-	15,748
Instructional Support	350,338	13,970	-	364,308
General Administration	418,871	-	-	418,871
Maintenance/Operation	471,800	-	-	471,800
Transportation	303,429	-	-	303,429
Food Service	17,723	-	205,957	223,680
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 3,602,983	$ 204,896	$ 205,957	$ 4,013,836
Non-Program Charges	27,293	-	-	27,293
TOTAL EXPENDITURES, FY 80	$ 3,630,276	$ 204,896	$ 205,957	$ 4,041,129
Encumbrances FY 80	353,836	-	-	353,836
Ending Cash, June 30, 1980	841,215	16,871	3	858,089
Expenditures plus Ending Cash	$ 4,825,326	$ 221,766	$ 205,960	$ 5,253,054

Schools: 6

Fall enrollment, 1979: 1,888

High school graduates, 1980: 153

Dropout rate: 2.8%

ADA: 1,803

ADM: 1,891

Classroom units: 91 CRU value: $27,300

Certificated staff: 135

Support staff: 78

Assessed valuation, 7/1/79: $ 64,570,595

Bonded debt, 6/30/80: $ -

Students transported daily (average): 910

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,079	$ 1,180
Elementary:	$ 559	$ 700
Secondary:	$1,641	$1,641
Instructional Support per ADM:	$ 185	$ 193
General Administration per ADM:	$ 222	$ 222
Maintenance/Operation per ADM:	$ 249	$ 249
Transportation per ADM transported	$ 333	$ 333
Transportation cost per mile:	$ 1.12	$ 1.12
Food Service cost per ADM:	$ 9	$ 118
*Operating cost per ADM:	$ 1,905	$ 2,123
*Operating cost per CRU:	$ 39,593	$ 44,108

DISTRICT FINANCIAL REPORT 1979-80

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 2,766,103	$ 7	$ 160,532	$ 2,926,642
County	1,665,560	-	-	1,665,560
State	536,086	-	-	536,086
Federal	-	85,087	52,815	137,902
TOTAL REVENUES	$ 4,967,749	$ 85,094	$ 213,346	$ 5,266,189
Beginning Cash, July 1, 1979	302,080	1,649	9,846	313,575
Revenues plus Beginning Cash	$ 5,269,830	$ 86,743	$ 223,193	$ 5,579,766
EXPENDITURES				
Elementary Program	$ 1,018,070	$ -	$ -	$ 1,018,070
Secondary Program	1,524,146	81,641	-	1,605,787
Exceptional & Other Special	209,433	2,000	-	211,433
Adult Programs	13,714	-	-	13,714
Instructional Support	269,954	-	-	269,954
General Administration	1,111,647	3,980	-	1,115,627
Maintenance/Operation	643,961	-	-	643,961
Transportation	230,533	-	-	230,533
Food Service	40,000	-	218,914	258,914
Community Support	5,910	-	-	5,910
*OPERATING COSTS/Sub-total:	$ 5,067,369	$ 87,621	$ 218,914	$ 5,373,904
Non-Program Charges	46,071	151	-	46,222
TOTAL EXPENDITURES, FY 80	$ 5,113,440	$ 87,773	$ 218,914	$ 5,420,127
Ending Cash, June 30, 1980	156,390	(1,030)	4,279	159,639
Expenditures plus Ending Cash	$ 5,269,830	$ 86,743	$ 223,193	$ 5,579,766

Schools: 6
Fall enrollment, 1979: 2,331
High school graduates, 1980: 175
Dropout rate: 4.2%
ADA: 2,189
ADM: 2,316
Classroom units: 106 CRU value: $27,300
Certificated staff: 154
Support staff: 100
Assessed valuation, 7/1/79: $ 100,772,283
Bonded debt, 6/30/80: $ 2,215,000
Students transported daily (average): 878

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,194	$ 1,230
Elementary:	$ 843	$ 843
Secondary:	$1,388	$1,462
Instructional Support per ADM:	$ 117	$ 117
General Administration per ADM:	$ 480	$ 482
Maintenance/Operation per ADM:	$ 278	$ 278
Transportation per ADM transported	$ 263	$ 263
Transportation cost per mile:	$ 1.39	$ 1.39
Food Service cost per ADM:	$ 17	$ 112
*Operating cost per ADM:	$ 2,188	$ 2,320
*Operating cost per CRU:	$ 47,805	$ 50,697

PARK #16 Meeteetse

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 1,047,733	$ -	$ 42,691	$ 1,090,424
County	247,266	-	-	247,266
State	38,893	-	-	38,893
Federal	7,806	-	8,907	16,713
TOTAL REVENUES	$ 1,341,698	$ -	$ 51,597	$ 1,393,296
Beginning Cash, July 1, 1979	389,314	-	873	390,187
Revenues plus Beginning Cash	$ 1,731,012	$ -	$ 52,470	$ 1,783,483
EXPENDITURES				
Elementary Program	$ 185,789	$ -	$ -	$ 185,789
Secondary Program	305,154	-	-	305,154
Exceptional & Other Special	33,263	-	-	33,263
Adult Programs	550	-	-	550
Instructional Support	51,005	-	-	51,005
General Administration	132,273	-	-	132,273
Maintenance/Operation	310,201	-	-	310,201
Transportation	74,551	-	-	74,551
Food Service	30,338	-	51,728	82,066
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 1,123,124	$ -	$ 51,728	$ 1,174,852
Non-Program Charges	7,000	-	-	7,000
TOTAL EXPENDITURES, FY 80	$ 1,130,124	$ -	$ 51,728	$ 1,181,852
Ending Cash, June 30, 1980	600,888	-	743	601,631
Expenditures plus Ending Cash	$ 1,731,012	$ -	$ 52,470	$ 1,783,483

Schools: 2
Fall enrollment, 1979: 224
High school graduates, 1980: 21
Dropout rate: 5.0%
ADA: 202
ADM: 212
Classroom units: 16 CRU value: $27,300
Certificated staff: 24
Support staff: 16
Assessed valuation, 7/1/79: $ 54,218,103
Bonded debt, 6/30/80: $ 365,000
Students transported daily (average): 75

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 2,475	$ 2,475
Elementary:	$1,630	$1,630
Secondary:	$3,114	$3,114
Instructional Support per ADM:	$ 241	$ 241
General Administration per ADM:	$ 624	$ 624
Maintenance/Operation per ADM:	$ 1,463	$ 1,463
Transportation per ADM transported	$ 994	$ 994
Transportation cost per mile:	$ 1.48	$ 1.48
Food Service cost per ADM:	$ 143	$ 387
*Operating cost per ADM:	$ 5,298	$ 5,542
*Operating cost per CRU:	$ 70,195	$ 73,428

PLATTE #1 Wheatland

DISTRICT FINANCIAL REPORT 1979-80

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 2,522,297	$ -	$ 150,896	$ 2,673,193
County	1,192,600	-	-	1,192,600
State	1,485,194	-	-	1,485,194
Federal	8,539	132,118	59,004	199,661
TOTAL REVENUES	$ 5,208,631	$ 132,118	$ 209,900	$ 5,550,648
Beginning Cash, July 1, 1979	632,878	65,435	(3,366)	694,947
Revenues plus Beginning Cash	$ 5,841,509	$ 197,552	$ 206,534	$ 6,245,595
EXPENDITURES				
Elementary Program	$ 1,585,142	$ 27,398	$ -	$ 1,612,540
Secondary Program	1,531,494	39,549	-	1,571,043
Exceptional & Other Special	247,897	70,503	-	318,400
Adult Programs	17,218	-	-	17,218
Instructional Support	149,040	11,941	-	160,981
General Administration	473,806	-	-	473,806
Maintenance/Operation	506,367	-	-	506,367
Transportation	369,556	-	-	369,556
Food Service	49,000	-	207,869	256,869
Community Support	81,566	-	-	81,566
*OPERATING COSTS/Sub-total:	$ 5,011,085	$ 149,391	$ 207,869	$ 5,368,346
Non-Program Charges	-	10,869	-	10,869
TOTAL EXPENDITURES, FY 80	$ 5,011,085	$ 160,260	$ 207,869	$ 5,379,215
Ending Cash, June 30, 1980	830,423	37,292	(1,335)	866,380
Expenditures plus Ending Cash	$ 5,841,509	$ 197,552	$ 206,534	$ 6,245,595

Schools: 9

Fall enrollment, 1979: 2,183

High school graduates, 1980: 130

Dropout rate: 4.8%

ADA: 2,030

ADM: 2,184

Classroom units: 109 CRU value: $27,300

Certificated staff: 155

Support staff: 107

Assessed valuation, 7/1/79: $ 82,389,228

Bonded debt, 6/30/80: $ 1,300,000

Students transported daily (average): 1,255

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,548	$ 1,611
Elementary:	$1,383	$1,407
Secondary:	$1,619	$1,661
Instructional Support per ADM:	$ 68	$ 74
General Administration per ADM:	$ 217	$ 217
Maintenance/Operation per ADM:	$ 232	$ 232
Transportation per ADM transported	$ 294	$ 294
Transportation cost per mile:	$ 1.07	$ 1.07
Food Service cost per ADM:	$ 22	$ 118
*Operating cost per ADM:	$ 2,294	$ 2,458
*Operating cost per CRU:	$ 45,973	$ 49,251

PLATTE #2 Guernsey

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 435,460	$ -	$ 38,698	$ 474,158
County	253,990	-	-	253,990
State	398,349	-	-	398,349
Federal	-	25,193	13,409	38,602
TOTAL REVENUES	$ 1,087,800	$ 25,193	$ 52,107	$ 1,165,100
Beginning Cash, July 1, 1979	61,997	-	5,767	67,764
Revenues plus Beginning Cash	$ 1,149,797	$ 25,193	$ 57,874	$ 1,232,864
EXPENDITURES				
Elementary Program	$ 237,125	$ 14,965	$ -	$ 252,090
Secondary Program	322,605	10,188	-	332,793
Exceptional & Other Special	50,190	-	-	50,190
Adult Programs	16,618	-	-	16,618
Instructional Support	42,068	-	-	42,068
General Administration	131,918	-	-	131,918
Maintenance/Operation	182,654	-	-	182,654
Transportation	30,941	-	-	30,941
Food Service	10,000	-	53,668	63,668
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 1,024,120	$ 25,153	$ 53,668	$ 1,102,941
Non-Program Charges	-	-	-	-
TOTAL EXPENDITURES, FY 80	$ 1,024,120	$ 25,153	$ 53,668	$ 1,102,941
Ending Cash, June 30, 1980	125,677	40	4,206	129,923
Expenditures plus Ending Cash	$ 1,149,797	$ 25,193	$ 57,874	$ 1,232,864

Schools: 3
Fall enrollment, 1979: 390
High school graduates, 1980: 25
Dropout rate: 2.4%
ADA: 375
ADM: 399
Classroom units: 22 CRU value: $27,300
Certificated staff: 32
Support staff: 19
Assessed valuation, 7/1/79: $ 15,928,998
Bonded debt, 6/30/80: $ 176,000
Students transported daily (average): 96

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,570	$ 1,633
Elementary:	$1,241	$1,320
Secondary:	$1,654	$1,707
Instructional Support per ADM:	$ 105	$ 105
General Administration per ADM:	$ 331	$ 331
Maintenance/Operation per ADM:	$ 458	$ 458
Transportation per ADM transported	$ 322	$ 322
Transportation cost per mile:	$ .62	$ .62
Food Service cost per ADM:	$ 25	$ 160
*Operating cost per ADM:	$ 2,567	$ 2,764
*Operating cost per CRU:	$ 46,551	$ 50,134

SHERIDAN #1 Ranchester

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 391,098	$ 156	$ 79,355	$ 470,609
County	325,290	-	-	325,290
State	1,440,325	-	4,794	1,445,119
Federal	4,685	69,142	24,191	98,018
TOTAL REVENUES	$ 2,161,398	$ 69,299	$ 108,340	$ 2,339,037
Beginning Cash, July 1, 1979	252,402	(1,362)	5,156	256,196
Revenues plus Beginning Cash	$ 2,413,800	$ 67,937	$ 113,496	$ 2,595,233
EXPENDITURES				
Elementary Program	$ 411,390	$ -	$ -	$ 411,390
Secondary Program	669,554	4,263	-	673,817
Exceptional & Other Special	104,801	42,142	-	146,943
Adult Programs	322	-	-	322
Instructional Support	112,746	13,751	-	126,497
General Administration	210,920	196	-	211,116
Maintenance/Operation	302,050	-	-	302,050
Transportation	154,935	-	-	154,935
Food Service	32,225	-	110,762	142,987
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 1,998,942	$ 60,352	$ 110,762	$ 2,170,056
Non-Program Charges	15,384	-	-	15,384
TOTAL EXPENDITURES, FY 80	$ 2,014,326	$ 60,352	$ 110,762	$ 2,185,440
Ending Cash, June 30, 1980	399,474	7,585	2,735	409,794
Expenditures plus Ending Cash	$ 2,413,800	$ 67,937	$ 113,496	$ 2,595,233

Schools: 7

Fall enrollment, 1979: 773

High school graduates, 1980: 52

Dropout rate: 4.3%

ADA: 730

ADM: 777

Classroom units: 49 CRU value: $27,300

Certificated staff: 70

Support staff: 44

Assessed valuation, 7/1/79: $ 11,369,013

Bonded debt, 6/30/80: $ 1,140,000

Students transported daily (average): 471

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,526	$ 1,586
Elementary:	$ 987	$ 987
Secondary:	$2,023	$2,036
Instructional Support per ADM:	$ 145	$ 163
General Administration per ADM:	$ 271	$ 272
Maintenance/Operation per ADM:	$ 389	$ 389
Transportation per ADM transported	$ 329	$ 329
Transportation cost per mile:	$ 1.21	$ 1.21
Food Service cost per ADM:	$ 41	$ 184
*Operating cost per ADM:	$ 2,573	$ 2,793
*Operating cost per CRU:	$ 40,795	$ 44,287

SHERIDAN #2 Sheridan

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 2,707,592	$ -	$ 291,555	$ 2,999,147
County	1,174,377	-	-	1,174,377
State	3,815,905	-	-	3,815,905
Federal	69,286	18,538	121,024	208,848
TOTAL REVENUES	$ 7,767,161	$ 18,538	$ 412,579	$ 8,198,278
Beginning Cash, July 1, 1979	970,437	3,737	-	974,174
Revenues plus Beginning Cash	$ 8,737,598	$ 22,275	$ 412,579	$ 9,172,452
EXPENDITURES				
Elementary Program	$ 2,113,156	$ -	$ -	$ 2,113,156
Secondary Program	2,324,011	6,454	-	2,330,465
Exceptional & Other Special	483,790	2,681	-	486,471
Adult Programs	-	-	-	-
Instructional Support	249,223	11,727	-	260,950
General Administration	677,484	-	-	677,484
Maintenance/Operation	806,035	-	-	806,035
Transportation	347,688	-	-	347,688
Food Service	45,019	-	411,931	456,950
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 7,046,406	$ 20,862	$ 411,931	$ 7,479,199
Non-Program Charges	5,814	-	-	5,814
TOTAL EXPENDITURES, FY 80	$ 7,052,220	$ 20,862	$ 411,931	$ 7,485,013
Ending Cash, June 30, 1980	1,685,378	1,413	649	1,687,440
Expenditures plus Ending Cash	$ 8,737,598	$ 22,275	$ 412,579	$ 9,172,452

Schools: 11

Fall enrollment, 1979: 3,649

High school graduates, 1980: 250

Dropout rate: 5.7%

ADA: 3,545

ADM: 3,747

Classroom units: 171 CRU value: $27,300

Certificated staff: 226

Support staff: 163

Assessed valuation, 7/1/79: $ 87,918,230

Bonded debt, 6/30/80: $ 5,375,000

Students transported daily (average): 1,730

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,313	$ 1,316
Elementary:	$1,079	$1,079
Secondary:	$1,465	$1,469
Instructional Support per ADM:	$ 67	$ 70
General Administration per ADM:	$ 181	$ 181
Maintenance/Operation per ADM:	$ 215	$ 215
Transportation per ADM transported	$ 201	$ 201
Transportation cost per mile:	$ 1.37	$ 1.37
Food Service cost per ADM:	$ 12	$ 122
*Operating cost per ADM:	$ 1,881	$ 1,996
*Operating cost per CRU:	$ 41,207	$ 43,738

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SHERIDAN #3 Clearmont

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 133,275	$ -	$ 22,505	$ 155,780
County	81,785	-	-	81,785
State	303,896	-	-	303,896
Federal	-	11,232	8,746	19,978
TOTAL REVENUES	$ 518,956	$ 11,232	$ 31,252	$ 561,439
Beginning Cash, July 1, 1979	20,227	1,948	791	22,966
Revenues plus Beginning Cash	$ 539,183	$ 13,180	$ 32,042	$ 584,405
EXPENDITURES				
Elementary Program	$ 115,761	$ 8,154	$ -	$ 123,915
Secondary Program	134,737	-	-	134,737
Exceptional & Other Special	54,017	-	-	54,017
Adult Programs	-	-	-	-
Instructional Support	3,972	-	-	3,972
General Administration	44,229	-	-	44,229
Maintenance/Operation	69,546	-	-	69,546
Transportation	53,680	-	-	53,680
Food Service	15,000	-	30,864	45,864
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 490,943	$ 8,154	$ 30,864	$ 529,961
Non-Program Charges	-	-	-	-
TOTAL EXPENDITURES, FY 80	$ 490,943	$ 8,154	$ 30,864	$ 529,961
Ending Cash, June 30, 1980	48,240	5,026	1,178	54,444
Expenditures plus Ending Cash	$ 539,183	$ 13,180	$ 32,042	$ 584,405

Schools: 3
Fall enrollment, 1979: 129
High school graduates, 1980: 8
Dropout rate: 0%
ADA: 132
ADM: 138
Classroom units: 11 CRU value: $27,300
Certificated staff: 18
Support staff: 6
Assessed valuation, 7/1/79: $ 4,832,902
Bonded debt, 6/30/80: $ 36,000
Students transported daily (average): 55

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 2,207	$ 2,266
Elementary:	$1,429	$1,530
Secondary:	$2,364	$2,364
Instructional Support per ADM:	$ 29	$ 29
General Administration per ADM:	$ 321	$ 321
Maintenance/Operation per ADM:	$ 504	$ 504
Transportation per ADM transported	$ 976	$ 976
Transportation cost per mile:	$ 1.81	$ 1.81
Food Service cost per ADM:	$ 109	$ 332
*Operating cost per ADM:	$ 3,558	$ 3,840
*Operating cost per CRU:	$ 44,631	$ 48,178

SUBLETTE #1 Pinedale

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 1,131,581	$ -	$ 53,885	$ 1,185,466
County	587,946	-	-	587,946
State	91,969	-	-	91,969
Federal	10,393	-	18,119	28,512
TOTAL REVENUES	$ 1,821,889	$ -	$ 72,003	$ 1,893,892
Beginning Cash, July 1, 1979	722,007	-	5,577	727,584
Revenues plus Beginning Cash	$ 2,543,896	$ -	$ 77,580	$ 2,621,476
EXPENDITURES				
Elementary Program	$ 342,797	$ -	$ -	$ 342,797
Secondary Program	649,482	-	-	649,482
Exceptional & Other Special	43,407	-	-	43,407
Adult Programs	-	-	-	-
Instructional Support	105,651	-	-	105,651
General Administration	238,213	-	-	238,213
Maintenance/Operation	236,455	-	-	236,455
Transportation	172,841	-	-	172,841
Food Service	4,000	-	75,151	79,151
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 1,792,846	$ -	$ 75,151	$ 1,867,997
Non-Program Charges	-	-	-	-
TOTAL EXPENDITURES, FY 80	$ 1,792,846	$ -	$ 75,151	$ 1,867,997
Ending Cash, June 30, 1980	751,050	-	2,429	753,479
Expenditures plus Ending Cash	$ 2,543,896	$ -	$ 77,580	$ 2,621,476

Schools: 4

Fall enrollment, 1979: 569

High school graduates, 1980: 39

Dropout rate: 1.3%

ADA: 570

ADM: 609

Classroom units: 31 CRU value: $27,300

Certificated staff: 44

Support staff: 23

Assessed valuation, 7/1/79: $ 36,703,922

Bonded debt, 6/30/80: $ 1,795,816

Students transported daily (average): 310

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,701	$ 1,701
Elementary:	$1,099	$1,099
Secondary:	$2,336	$2,336
Instructional Support per ADM:	$ 173	$ 173
General Administration per ADM:	$ 391	$ 391
Maintenance/Operation per ADM:	$ 388	$ 388
Transportation per ADM transported	$ 558	$ 558
Transportation cost per mile:	$ 1.66	$ 1.66
Food Service cost per ADM:	$ 7	$ 130
*Operating cost per ADM:	$ 2,944	$ 3,067
*Operating cost per CRU:	$ 57,834	$ 60,258

SUBLETTE #9 Big Piney

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 1,389,757	$ -	$ 82,795	$ 1,472,552
County	576,712	-	-	576,712
State	105,760	-	-	105,760
Federal	103,856	-	17,874	121,730
TOTAL REVENUES	$ 2,176,084	$ -	$ 100,669	$ 2,276,753
Beginning Cash, July 1, 1979	475,762	-	11,151	486,913
Revenues plus Beginning Cash	$ 2,651,846	$ -	$ 111,820	$ 2,763,666
EXPENDITURES				
Elementary Program	$ 310,622	$ -	$ -	$ 310,622
Secondary Program	666,465	-	-	666,465
Exceptional & Other Special	86,789	-	-	86,789
Adult Programs	-	-	-	-
Instructional Support	84,758	-	-	84,758
General Administration	234,285	-	-	234,285
Maintenance/Operation	443,931	-	-	443,931
Transportation	154,781	-	-	154,781
Food Service	51,774	-	102,735	154,509
Community Support	14,457	-	-	14,457
*OPERATING COSTS/Sub-total:	$ 2,047,863	$ -	$ 102,735	$ 2,150,598
Non-Program Charges	84,720	-	-	84,720
TOTAL EXPENDITURES, FY 80	$ 2,132,583	$ -	$ 102,735	$ 2,235,318
Ending Cash, June 30, 1980	519,263	-	9,085	528,348
Expenditures plus Ending Cash	$ 2,651,846	$ -	$ 111,820	$ 2,763,666

Schools: 4

Fall enrollment, 1979: 617

High school graduates, 1980: 46

Dropout rate: 5.1%

ADA: 567

ADM: 616

Classroom units: 33 CRU value: $27,300

Certificated staff: 54

Support staff: 21

Assessed valuation, 7/1/79: $ 55,890,435

Bonded debt, 6/30/80: $ 1,285,000

Students transported daily (average): 396

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,727	$ 1,727
Elementary:	$ 922	$ 922
Secondary:	$2,506	$2,506
Instructional Support per ADM:	$ 138	$ 138
General Administration per ADM:	$ 380	$ 380
Maintenance/Operation per ADM:	$ 721	$ 721
Transportation per ADM transported	$ 391	$ 391
Transportation cost per mile:	$ 1.15	$ 1.15
Food Service cost per ADM:	$ 84	$ 251
*Operating cost per ADM:	$ 3,324	$ 3,491
*Operating cost per CRU:	$ 62,056	$ 65,170

SWEETWATER #1 Rock Springs

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 11,135,846	$ -	$ 819,617	$ 11,955,463
County	4,875,737	-	-	4,875,737
State	824,952	-	-	824,952
Federal	118,213	245,688	155,162	519,063
TOTAL REVENUES	$ 16,954,748	$ 245,688	$ 974,779	$ 18,175,215
Beginning Cash, July 1, 1979	3,774,899	52,107	711	3,827,717
Revenues plus Beginning Cash	$ 20,729,647	$ 297,796	$ 975,491	$ 22,002,934
EXPENDITURES				
Elementary Program	$ 3,689,360	$ 79,763	$ -	$ 3,769,123
Secondary Program	4,073,058	32,001	-	4,105,059
Exceptional & Other Special	655,442	-	-	655,442
Adult Programs	-	-	-	-
Instructional Support	1,108,381	437	-	1,108,818
General Administration	3,123,389	398	-	3,123,787
Maintenance/Operation	1,912,457	-	-	1,912,457
Transportation	531,354	-	-	531,354
Food Service	454,991	-	966,803	1,421,794
Community Support	131,104	55,907	-	187,011
*OPERATING COSTS/Sub-total:	$ 15,679,537	$ 168,506	$ 966,803	$ 16,814,846
Non-Program Charges	219,149	-	-	219,149
TOTAL EXPENDITURES, FY 80	$ 15,898,686	$ 168,506	$ 966,803	$ 17,033,995
Ending Cash, June 30, 1980	4,830,961	129,290	8,687	4,968,938
Expenditures plus Ending Cash	$ 20,729,647	$ 297,796	$ 975,491	$ 22,002,934

Schools: 17

Fall enrollment, 1979: 5,247

High school graduates, 1980: 251

Dropout rate: 6.3%

ADA: 4,744

ADM: 5,117

Classroom units: 237 CRU value: $27,300

Certificated staff: 358

Support staff: 254

Assessed valuation, 7/1/79: $ 407,990,734

Bonded debt, 6/30/80: $ 17,095,000

Students transported daily (average): 2,316

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,645	$ 1,667
Elementary:	$1,309	$1,338
Secondary:	$2,070	$2,086
Instructional Support per ADM:	$ 217	$ 217
General Administration per ADM:	$ 610	$ 610
Maintenance/Operation per ADM:	$ 374	$ 374
Transportation per ADM transported	$ 229	$ 229
Transportation cost per mile:	$ 1.20	$ 1.20
Food Service cost per ADM:	$ 89	$ 278
*Operating cost per ADM:	$ 3,064	$ 3,286
*Operating cost per CRU:	$ 66,158	$ 70,949

DISTRICT FINANCIAL REPORT 1979-80

SWEETWATER #2 Green River

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 4,368,602	$ 100	$ 371,724	$ 4,740,426
County	3,227,965	-	-	3,227,965
State	514,408	-	-	514,408
Federal	135,330	105,253	63,598	304,181
TOTAL REVENUES	$ 8,246,305	$ 105,353	$ 435,323	$ 8,786,981
Beginning Cash, July 1, 1979	1,833,528	7,218	44,778	1,885,524
Revenues plus Beginning Cash	$ 10,079,833	$ 112,571	$ 480,101	$ 10,672,505
EXPENDITURES				
Elementary Program	$ 2,401,969	$ 84,790	$ -	$ 2,486,759
Secondary Program	1,684,102	-	-	1,684,102
Exceptional & Other Special	506,063	-	-	506,063
Adult Programs	-	-	-	-
Instructional Support	961,120	20,636	-	981,756
General Administration	767,681	345	-	768,026
Maintenance/Operation	1,882,904	-	-	1,882,904
Transportation	256,475	-	-	256,475
Food Service	200,000	-	462,221	662,221
Community Support	9,692	-	-	9,692
*OPERATING COSTS/Sub-total:	$ 8,670,007	$ 105,771	$ 462,221	$ 9,237,999
Non-Program Charges	58,910	-	-	58,910
TOTAL EXPENDITURES, FY 80	$ 8,728,917	$ 105,771	$ 462,221	$ 9,296,909
Ending Cash, June 30, 1980	1,350,916	6,800	17,879	1,375,595
Expenditures plus Ending Cash	$ 10,079,833	$ 112,571	$ 480,101	$ 10,672,505

Schools: 10

Fall enrollment, 1979: 3,307

High school graduates, 1980: 147

Dropout rate: 5.5%

ADA: 3,072

ADM: 3,330

Classroom units: 150 CRU value: $27,300

Certificated staff: 235

Support staff: 124

Assessed valuation, 7/1/79: $ 159,536,469

Bonded debt, 6/30/80: $ 10,224,000

Students transported daily (average): 3,416

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,379	$ 1,404
Elementary:	$1,236	$1,279
Secondary:	$1,396	$1,396
Instructional Support per ADM:	$ 289	$ 295
General Administration per ADM:	$ 231	$ 231
Maintenance/Operation per ADM:	$ 565	$ 565
Transportation per ADM transported	$ 75	$ 75
Transportation cost per mile:	$ 1.16	$ 1.16
Food Service cost per ADM:	$ 60	$ 199
*Operating cost per ADM:	$ 2,604	$ 2,774
*Operating cost per CRU:	$ 57,800	$ 61,587

TETON #1 Jackson

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 1,261,050	$ 21,955	$ 76,490	$ 1,359,495
County	791,410	-	-	791,410
State	1,828,020	-	-	1,828,020
Federal	23,903	82,511	21,803	128,217
TOTAL REVENUES	$ 3,904,383	$ 104,466	$ 98,293	$ 4,107,142
Beginning Cash, July 1, 1979	47,401	26,024	2,609	76,034
Revenues plus Beginning Cash	$ 3,951,784	$ 130,489	$ 100,902	$ 4,183,175
EXPENDITURES				
Elementary Program	$ 965,612	$ 27,963	$ -	$ 993,575
Secondary Program	1,097,482	43,453	-	1,140,935
Exceptional & Other Special	692	22,812	-	23,504
Adult Programs	-	200	-	200
Instructional Support	591,655	4,987	-	596,642
General Administration	371,243	22,239	-	393,482
Maintenance/Operation	411,171	-	-	411,171
Transportation	242,246	-	-	242,246
Food Service	13,000	-	103,992	116,992
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 3,693,100	$ 121,654	$ 103,992	$ 3,918,746
Non-Program Charges	155,230	1,210	-	156,440
TOTAL EXPENDITURES, FY 80	$ 3,848,329	$ 122,863	$ 103,992	$ 4,075,186
Ending Cash, June 30, 1980	103,455	7,624	(3,090)	107,989
Expenditures plus Ending Cash	$ 3,951,784	$ 130,489	$ 100,902	$ 4,183,175

Schools: 7

Fall enrollment, 1979: 1,636

High school graduates, 1980: 108

Dropout rate: 2.6%

ADA: 1,543

ADM: 1,637

Classroom units: 82 CRU value: $27,300

Certificated staff: 119

Support staff: 62

Assessed valuation, 7/1/79: $ 39,899,480

Bonded debt, 6/30/80: $ 4,250,000

Students transported daily (average): 737

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,261	$ 1,318
Elementary:	$1,128	$1,161
Secondary:	$1,481	$1,540
Instructional Support per ADM:	$ 361	$ 364
General Administration per ADM:	$ 227	$ 240
Maintenance/Operation per ADM:	$ 251	$ 251
Transportation per ADM transported	$ 329	$ 329
Transportation cost per mile:	$ 1.30	$ 1.30
Food Service cost per ADM:	$ 8	$ 71
*Operating cost per ADM:	$ 2,256	$ 2,394
*Operating cost per CRU:	$ 45,038	$ 47,790

DISTRICT FINANCIAL REPORT 1979-80

UINTA #1 Evanston

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 1,276,184	$ 44	$ 89,044	$ 1,365,272
County	395,209	-	-	395,209
State	1,552,782	-	-	1,552,782
Federal	31,387	51,005	29,133	111,525
TOTAL REVENUES	$ 3,255,562	$ 51,049	$ 118,177	$ 3,424,788
Beginning Cash, July 1, 1979	258,294	6,974	5,062	270,330
Revenues plus Beginning Cash	$ 3,513,856	$ 58,023	$ 123,239	$ 3,695,118
EXPENDITURES				
Elementary Program	$ 552,888	$ -	$ -	$ 552,888
Secondary Program	872,219	-	-	872,219
Exceptional & Other Special	299,783	38,225	-	338,008
Adult Programs	-	-	-	-
Instructional Support	115,508	9,471	-	124,979
General Administration	422,735	3,369	-	426,104
Maintenance/Operation	328,105	-	-	328,105
Transportation	210,913	-	-	210,913
Food Service	23,798	-	119,152	142,950
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 2,825,948	$ 51,065	$ 119,152	$ 2,996,166
Non-Program Charges	11,383	-	-	11,383
TOTAL EXPENDITURES, FY 80	$ 2,837,331	$ 51,065	$ 119,152	$ 3,007,549
Ending Cash, June 30, 1980	676,524	6,957	4,087	687,568
Expenditures plus Ending Cash	$ 3,513,856	$ 58,023	$ 123,239	$ 3,695,118

Schools: 5
Fall enrollment, 1979: 1,463
High school graduates, 1980: 76
Dropout rate: 6.9%
ADA: 1,282
ADM: 1,388
Classroom units: 64 CRU value: $27,300
Certificated staff: 78
Support staff: 38
Assessed valuation, 7/1/79: $ 41,944,906
Bonded debt, 6/30/80: $ 10,635,000
Students transported daily (average): 604

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,243	$ 1,270
Elementary:	$ 682	$ 682
Secondary:	$1,597	$1,597
Instructional Support per ADM:	$ 83	$ 90
General Administration per ADM:	$ 305	$ 307
Maintenance/Operation per ADM:	$ 236	$ 236
Transportation per ADM transported	$ 349	$ 349
Transportation cost per mile:	$ 3.90	$ 3.90
Food Service cost per ADM:	$ 17	$ 103
*Operating cost per ADM:	$ 2,036	$ 2,159
*Operating cost per CRU:	$ 44,155	$ 46,815

UINTA #4 Mountain View

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 217,660	$ -	$ 56,135	$ 273,795
County	229,523	-	-	229,523
State	1,088,119	-	-	1,088,119
Federal	50,624	6,830	13,336	70,790
TOTAL REVENUES	$ 1,585,926	$ 6,830	$ 69,471	$ 1,662,227
Beginning Cash, July 1, 1979	120,381	-	1,697	122,078
Revenues plus Beginning Cash	$ 1,706,307	$ 6,830	$ 71,168	$ 1,784,305
EXPENDITURES				
Elementary Program	$ 273,941	$ 4,868	$ -	$ 278,809
Secondary Program	498,601	-	-	498,601
Exceptional & Other Special	151,261	1,962	-	153,223
Adult Programs	-	-	-	-
Instructional Support	70,352	-	-	70,352
General Administration	181,827	-	-	181,827
Maintenance/Operation	178,302	-	-	178,302
Transportation	110,069	-	-	110,069
Food Service	10,200	-	68,884	79,084
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 1,474,553	$ 6,830	$ 68,884	$ 1,550,267
Non-Program Charges	6,463	-	-	6,463
TOTAL EXPENDITURES, FY 80	$ 1,481,016	$ 6,830	$ 68,884	$ 1,556,730
Ending Cash, June 30, 1980	225,290	-	2,284	227,574
Expenditures plus Ending Cash	$ 1,706,307	$ 6,830	$ 71,168	$ 1,784,305

Schools: 3

Fall enrollment, 1979: 603

High school graduates, 1980: 33

Dropout rate: 14.9%

ADA: 582

ADM: 628

Classroom units: 34 CRU value: $27,300

Certificated staff: 45

Support staff: 30

Assessed valuation, 7/1/79: $ 7,466,300

Bonded debt, 6/30/80: $ 713,000

Students transported daily (average): 406

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,471	$ 1,482
Elementary:	$ 731	$ 743
Secondary:	$2,168	$2,168
Instructional Support per ADM:	$ 112	$ 112
General Administration per ADM:	$ 290	$ 290
Maintenance/Operation per ADM:	$ 284	$ 284
Transportation per ADM transported	$ 271	$ 271
Transportation cost per mile:	$ 2.26	$ 2.26
Food Service cost per ADM:	$ 16	$ 126
*Operating cost per ADM:	$ 2,348	$ 2,469
*Operating cost per CRU:	$ 43,369	$ 45,596

DISTRICT FINANCIAL REPORT 1979-80

UINTA #6 Lyman

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 304,610	$ 2,000	$ 44,406	$ 351,016
County	253,525	-	-	253,525
State	1,250,407	-	-	1,250,407
Federal	17,083	17,047	18,645	52,775
TOTAL REVENUES	$ 1,825,625	$ 19,047	$ 63,051	$ 1,907,723
Beginning Cash, July 1, 1979	139,778	-	5,658	145,436
Revenues plus Beginning Cash	$ 1,965,403	$ 19,047	$ 68,709	$ 2,053,159
EXPENDITURES				
Elementary Program	$ 428,828	$ 14,862	$ -	$ 443,690
Secondary Program	581,001	2,185	-	583,186
Exceptional & Other Special	56,886	-	-	56,886
Adult Programs	-	-	-	-
Instructional Support	170,201	-	-	170,201
General Administration	179,767	-	-	179,767
Maintenance/Operation	163,611	-	-	163,611
Transportation	140,980	-	-	140,980
Food Service	4,000	-	68,756	72,756
Community Support	6,897	-	-	6,897
*OPERATING COSTS/Sub-total:	$ 1,732,170	$ 17,047	$ 68,756	$ 1,817,973
Non-Program Charges	-	-	-	-
TOTAL EXPENDITURES, FY 80	$ 1,732,170	$ 17,047	$ 68,756	$ 1,817,973
Ending Cash, June 30, 1980	233,233	2,000	(47)	235,186
Expenditures plus Ending Cash	$ 1,965,403	$ 19,047	$ 68,709	$ 2,053,159

Schools: 3

Fall enrollment, 1979: 823

High school graduates, 1980: 40

Dropout rate: 2.6%

ADA: 774

ADM: 831

Classroom units: 41 CRU value: $27,300

Certificated staff: 50

Support staff: 39

Assessed valuation, 7/1/79: $ 8,638,236

Bonded debt, 6/30/80: $ 243,000

Students transported daily (average): 233

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,284	$ 1,304
Elementary:	$ 839	$ 868
Secondary:	$2,017	$2,025
Instructional Support per ADM:	$ 205	$ 205
General Administration per ADM:	$ 216	$ 216
Maintenance/Operation per ADM:	$ 197	$ 197
Transportation per ADM transported	$ 605	$ 605
Transportation cost per mile:	$ 2.40	$ 2.40
Food Service cost per ADM:	$ 5	$ 88
*Operating cost per ADM:	$ 2,084	$ 2,188
*Operating cost per CRU:	$ 42,248	$ 44,341

WASHAKIE #1 Worland

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 1,218,115	$ -	$ 109,686	$ 1,327,801
County	624,579	-	-	624,579
State	2,178,743	-	-	2,178,743
Federal	-	213,688	64,749	278,437
TOTAL REVENUES	$ 4,021,438	$ 213,688	$ 174,435	$ 4,409,561
Beginning Cash, July 1, 1979	33,767	88,297	781	122,845
Revenues plus Beginning Cash	$ 4,055,205	$ 301,985	$ 175,217	$ 4,532,407
EXPENDITURES				
Elementary Program	$ 848,183	$ 9,451	$ -	$ 857,634
Secondary Program	1,151,487	-	-	1,151,487
Exceptional & Other Special	541,268	12,277	-	553,545
Adult Programs	347	146,888	-	147,235
Instructional Support	127,895	47,923	-	175,818
General Administration	404,497	22,146	-	426,643
Maintenance/Operation	532,998	-	-	532,998
Transportation	168,873	-	-	168,873
Food Service	16,000	-	171,580	187,580
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 3,791,550	$ 238,685	$ 171,580	$ 4,201,815
Non-Program Charges	-	11,582	-	11,582
TOTAL EXPENDITURES, FY 80	$ 3,791,550	$ 250,267	$ 171,580	$ 4,213,397
Ending Cash, June 30, 1980	263,655	51,718	3,637	319,010
Expenditures plus Ending Cash	$ 4,055,205	$ 301,985	$ 175,217	$ 4,532,407

Schools: 5
Fall enrollment, 1979: 1,887
High school graduates, 1980: 132
Dropout rate: 4.7%
ADA: 1,777
ADM: 1,873
Classroom units: 89 CRU value: $27,300
Certificated staff: 123
Support staff: 90
Assessed valuation, 7/1/79: $ 42,034,317
Bonded debt, 6/30/80: $ 2,575,000
Students transported daily (average): 430

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,357	$ 1,447
Elementary:	$ 858	$ 867
Secondary:	$1,423	$1,423
Instructional Support per ADM:	$ 68	$ 94
General Administration per ADM:	$ 216	$ 228
Maintenance/Operation per ADM:	$ 285	$ 285
Transportation per ADM transported	$ 393	$ 393
Transportation cost per mile:	$ 1.31	$ 1.31
Food Service cost per ADM:	$ 9	$ 100
*Operating cost per ADM:	$ 2,024	$ 2,243
*Operating cost per CRU:	$ 42,602	$ 47,211

DISTRICT FINANCIAL REPORT 1979-80

WASHAKIE #2 Ten Sleep

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 197,807	$ -	$ 27,408	$ 225,215
County	115,662	-	-	115,662
State	349,508	-	-	349,508
Federal	-	2,601	9,133	11,734
TOTAL REVENUES	$ 662,976	$ 2,601	$ 36,541	$ 702,118
Beginning Cash, July 1, 1979	46,344	341	2,525	49,210
Revenues plus Beginning Cash	$ 709,320	$ 2,943	$ 39,066	$ 751,329
EXPENDITURES				
Elementary Program	$ 137,447	$ 2,600	$ -	$ 140,047
Secondary Program	239,298	-	-	239,298
Exceptional & Other Special	23,171	-	-	23,171
Adult Programs	302	-	-	302
Instructional Support	27,702	-	-	27,702
General Administration	54,536	-	-	54,536
Maintenance/Operation	100,258	-	-	100,258
Transportation	70,847	-	-	70,847
Food Service	12,000	-	36,592	48,592
Community Support	-	-	-	-
*OPERATING COSTS/Sub-total:	$ 665,562	$ 2,600	$ 36,592	$ 704,754
Non-Program Charges	16,004	-	-	16,004
TOTAL EXPENDITURES, FY 80	$ 681,566	$ 2,600	$ 36,592	$ 720,758
Ending Cash, June 30, 1980	27,754	343	2,473	30,570
Expenditures plus Ending Cash	$ 709,320	$ 2,943	$ 39,066	$ 751,329

Schools: 2

Fall enrollment, 1979: 183

High school graduates, 1980: 17

Dropout rate: 3.5%

ADA: 185

ADM: 194

Classroom units: 15 CRU value: $27,300

Certificated staff: 20

Support staff: 11

Assessed valuation, 7/1/79: $ 6,752,325

Bonded debt, 6/30/80: $ 620,000

Students transported daily (average): 89

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 2,063	$ 2,076
Elementary:	$1,544	$1,574
Secondary:	$2,519	$2,519
Instructional Support per ADM:	$ 143	$ 143
General Administration per ADM:	$ 281	$ 281
Maintenance/Operation per ADM:	$ 517	$ 517
Transportation per ADM transported	$ 796	$ 796
Transportation cost per mile:	$ 1.97	$ 1.97
Food Service cost per ADM:	$ 62	$ 250
*Operating cost per ADM:	$ 3,431	$ 3,633
*Operating cost per CRU:	$ 44,371	$ 46,984

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 1,245,725	$ 26,241	$ 78,257	$ 1,350,223
County	604,961	-	-	604,961
State	1,007,067	-	-	1,007,067
Federal	-	90,472	28,605	119,077
TOTAL REVENUES	$ 2,857,753	$ 116,713	$ 106,863	$ 3,081,329
Beginning Cash, July 1, 1979	(35,570)	183	2,840	(32,547)
Revenues plus Beginning Cash	$ 2,822,183	$ 116,896	$ 109,702	$ 3,048,781
EXPENDITURES				
Elementary Program	$ 620,709	$ 54,538	$ -	$ 675,247
Secondary Program	981,747	5,712	-	987,459
Exceptional & Other Special	43,863	7,363	-	51,226
Adult Programs	6,507	23,147	-	29,654
Instructional Support	94,387	3,892	-	98,279
General Administration	285,976	-	-	285,976
Maintenance/Operation	415,667	-	-	415,667
Transportation	210,155	-	-	210,155
Food Service	7,000	-	108,856	115,856
Community Support	4,793	10,485	-	15,278
*OPERATING COSTS/Sub-total:	$ 2,670,804	$ 105,137	$ 108,856	$ 2,884,797
Non-Program Charges	15,988	11,089	-	27,077
TOTAL EXPENDITURES, FY 80	$ 2,686,792	$ 116,227	$ 108,856	$ 2,911,875
Ending Cash, June 30, 1980	135,391	669	846	136,906
Expenditures plus Ending Cash	$ 2,822,183	$ 116,896	$ 109,702	$ 3,048,781

Schools: 4
Fall enrollment, 1979: 1,229
High school graduates, 1980: 101
Dropout rate: 3.8%
ADA: 1,154
ADM: 1,214
Classroom units: 62 CRU value: $27,300
Certificated staff: 95
Support staff: 56
Assessed valuation, 7/1/79: $ 39,458,777
Bonded debt, 6/30/80: $ 1,760,000
Students transported daily (average): 548

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,361	$ 1,436
Elementary:	$ 964	$1,049
Secondary:	$1,818	$1,829
Instructional Support per ADM:	$ 78	$ 81
General Administration per ADM:	$ 236	$ 236
Maintenance/Operation per ADM:	$ 342	$ 342
Transportation per ADM transported	$ 383	$ 383
Transportation cost per mile:	$ 1.70	$ 1.70
Food Service cost per ADM:	$ 6	$ 95
*Operating cost per ADM:	$ 2,200	$ 2,376
*Operating cost per CRU:	$ 43,077	$ 46,529

WESTON #7 Upton

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$ 482,437	$ -	$ 49,486	$ 531,923
County	255,186	-	-	255,186
State	408,565	-	-	408,565
Federal	-	14,334	12,666	27,000
TOTAL REVENUES	$ 1,146,189	$ 14,334	$ 62,151	$ 1,222,674
Beginning Cash, July 1, 1979	131,311	-	3,409	134,720
Revenues plus Beginning Cash	$ 1,277,500	$ 14,334	$ 65,560	$ 1,357,394
EXPENDITURES				
Elementary Program	$ 240,397	$ -	$ -	$ 240,397
Secondary Program	429,752	-	-	429,752
Exceptional & Other Special	15,392	14,050	-	29,442
Adult Programs	3,898	-	-	3,898
Instructional Support	15,152	-	-	15,152
General Administration	89,039	-	-	89,039
Maintenance/Operation	241,252	-	-	241,252
Transportation	87,509	-	-	87,509
Food Service	19,000	-	60,204	79,204
Community Support	14,473	-	-	14,473
*OPERATING COSTS/Sub-total:	$ 1,155,864	$ 14,050	$ 60,204	$ 1,230,118
Non-Program Charges	-	-	-	-
TOTAL EXPENDITURES, FY 80	$ 1,155,864	$ 14,050	$ 60,204	$ 1,230,118
Ending Cash, June 30, 1980	121,636	284	5,356	127,276
Expenditures plus Ending Cash	$ 1,277,500	$ 14,334	$ 65,560	$ 1,357,394

Schools: 3
Fall enrollment, 1979: 408
High school graduates, 1980: 29
Dropout rate: 1.3%
ADA: 402
ADM: 418
Classroom units: 26 CRU value: $27,300
Certificated staff: 36
Support staff: 33
Assessed valuation, 7/1/79: $ 17,835,527
Bonded debt, 6/30/80: $ 115,000
Students transported daily (average): 106

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,649	$ 1,683
Elementary:	$1,073	$1,073
Secondary:	$2,388	$2,388
Instructional Support per ADM:	$ 36	$ 36
General Administration per ADM:	$ 213	$ 213
Maintenance/Operation per ADM:	$ 577	$ 577
Transportation per ADM transported	$ 826	$ 826
Transportation cost per mile:	$ 1.23	$ 1.23
Food Service cost per ADM:	$ 45	$ 189
*Operating cost per ADM:	$ 2,765	$ 2,943
*Operating cost per CRU:	$ 44,456	$ 47,312

STATE SUMMARY

Program	General Fund	Special Federal Funds	Food Service	TOTAL
REVENUES				
Local	$106,995,515	$ 91,341	$ 7,336,669	$114,423,525
County	53,270,292	-	-	53,270,292
State	90,493,940	-	4,794	90,498,734
Federal	4,067,659	6,741,665	2,732,884	13,542,208
TOTAL REVENUES	$254,827,406	$ 6,833,006	$ 10,074,347	$271,734,759
Beginning Cash, July 1, 1979	33,181,675	901,890	618,992	34,702,557
Revenues plus Beginning Cash	$288,009,081	$ 7,734,897	$ 10,693,338	$306,437,316
EXPENDITURES				
Elementary Program	$ 55,489,112	$ 3,791,031	$ -	$ 59,280,143
Secondary Program	69,955,570	1,477,796	-	71,433,366
Exceptional & Other Special	12,176,295	714,538	-	12,890,833
Adult Programs	514,741	229,372	-	744,113
Instructional Support	15,779,344	362,334	-	16,141,678
General Administration	26,502,139	176,513	-	26,678,652
Maintenance/Operation	35,764,734	-	-	35,764,734
Transportation	14,572,792	-	-	14,572,792
Food Service	1,921,248	-	10,324,324	12,245,572
Community Support	582,176	74,528	-	656,704
*OPERATING COSTS/Sub-total:	$233,258,152	$ 6,826,112	$ 10,324,324	$250,408,588
Non-Program Charges	12,178,484	94,124	-	12,272,608
Adjustments-Unused Monies Returned	-	60,808	-	60,808
TOTAL EXPENDITURES, FY 80	$245,436,637	$ 6,981,044	$ 10,324,324	$262,742,005
Encumbrances FY 79	353,836	-	-	353,836
Ending Cash, June 30, 1980	42,218,609	753,853	369,014	43,341,476
Expenditures plus Ending Cash	$288,009,081	$ 7,734,897	$ 10,693,338	$306,437,316

Schools: 390
Fall enrollment, 1979: 95,505
High school graduates, 1980: 6,072
Dropout rate: 5.4%
ADA: 89,471
ADM: 95,471
Classroom units: 4,814 CRU value: $27,300
Certificated staff: 7,086
Support staff: 4,370
Assessed valuation, 7/1/79: $ 3,702,626,530
Bonded debt, 6/30/80: $ 174,570,760
Students transported daily (average): 40,715

EXPENDITURES:	Gen. Fund	All Funds
Instructional cost per ADM:	$ 1,447	$ 1,512
Elementary:	$1,087	$1,161
Secondary:	$1,725	$1,762
Instructional Support per ADM:	$ 165	$ 169
General Administration per ADM:	$ 278	$ 279
Maintenance/Operation per ADM:	$ 375	$ 375
Transportation per ADM transported	$ 358	$ 358
Transportation cost per mile:	$ 1.49	$ 1.49
Food Service cost per ADM:	$ 20	$ 128
*Operating cost per ADM:	$ 2,443	$ 2,623
*Operating cost per CRU:	$ 48,454	$ 52,017